

CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED JUNE 13, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	125 335	37 430	8 880		171 645		171 645
	executive	197 060	51 550	14 100		262 710		262 710
	city council	158 200	16 460	9 000		183 660		183 660
	city clerk	152 340	20 515	235		173 090		173 090
	law	94 135	167 215	151 500		412 850		412 850
	finance	1 216 035	1 025 980	5 655	9 200	2 256 870	7 160	2 264 030
	employee benefits	4 697 150	13 324 315	12 500		18 033 965	27 845	18 061 810
	general services	147 415	267 090			414 505		414 505
	elections	196 190	62 580	715		259 485		259 485
	public celebrations	29 030	16 615			45 645		45 645
	county tax						978 105	978 105
	reserve		40 000			40 000		40 000
	animal commission	44 485	22 650			67 135		67 135
	TOTAL	7 057 375	15 052 400	202 585	9 200	22 321 560	1 013 110	23 334 670
PUBLIC SAFETY								
	fire	7 876 940	432 295	36 035	25 000	8 370 270		8 370 270
	police	8 328 180	604 495	49 115	24 000	9 005 790		9 005 790
	traffic & parking	1 496 560	1 311 650	9 900	10 000	2 828 110		2 828 110
	inspectional services	658 270	173 530	38 000		869 800		869 800
	license	51 545	13 200			64 745		64 745
	weights & measures	70 100	2 815	10		72 925		72 925
	electrical	587 745	991 910	2 300		1 581 955		1 581 955
	civil defense	18 725	3 200			21 925		21 925
	TOTAL	19 088 065	3 533 095	135 360	59 000	22 815 520		22 815 520

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 045 045	2 565 095	41 050	160 000	7 811 190	1 642 245	9 453 435
	community development	709 550	344 070	5 000	144 000	1 202 620	16 185	1 218 805
	historical		46 875	125		47 000		47 000
	nuclear	12 670	3 885	200		16 755		16 755
	conservation		7 800	200		8 000		8 000
	rent control	514 740	160 650	1 100		676 490		676 490
	mbta						5 394 740	5 394 740
	cable t.v.	47 660	89 800	2 000		139 460		139 460
	debt service				4 847 265	4 847 265		4 847 265
	TOTAL	<u>6 329 665</u>	<u>3 218 175</u>	<u>49 675</u>	<u>5 151 265</u>	<u>14 748 780</u>	<u>7 053 170</u>	<u>21 801 950</u>
HUMAN RESOURCE AND DEVELOPMENT								
	library	1 018 315	271 615	1 250		1 291 180		1 291 180
	health	260 610	59 155	1 400		321 165	13 020	334 185
	human services	1 312 600	618 010	5 220		1 935 830		1 935 830
	mdc						1 069 550	1 069 550
	veterans	118 165	216 810	750		335 725		335 725
	women's commission	27 530	1 955	200		29 685		29 685
	TOTAL	<u>2 737 220</u>	<u>1 167 545</u>	<u>8 820</u>		<u>3 913 585</u>	<u>1 082 570</u>	<u>4 996 155</u>
	GRAND TOTAL	35 212 325	22 971 215	396 440	5 219 465	63 799 445	9 148 850	72 948 295
EDUCATION								
	public school	26 057 240	10 570 395	189 495	5 394 040	42 211 170	79 825	42 290 995
	GRAND TOTALS	<u>61 269 565</u>	<u>33 541 610</u>	<u>585 935</u>	<u>10 613 505</u>	<u>106 010 615</u>	<u>9 228 675</u>	<u>115 239 290</u>

In City Council June 20, 1983.  
Adopted by a yea and nay vote:-  
Yeas 8; Nays 0; Absent 1.  
Attest:- Paul E. Healy, City Clerk.

A TRUE COPY:-

ATTEST:-

Paul E. Healy

CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED JUNE 13, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	125 335	37 430	8 880		171 645		171 645
	executive	197 060	51 550	14 100		262 710		262 710
	city council	158 200	16 460	9 000		183 660		183 660
	city clerk	152 340	20 515	235		173 090		173 090
	law	94 135	167 215	151 500		412 850		412 850
	finance	1 216 035	1 025 980	5 655	9 200	2 256 870	7 160	2 264 030
	employee benefits	4 697 150	13 324 315	12 500		18 033 965	27 845	18 061 810
	general services	147 415	267 090			414 505		414 505
	elections	196 190	62 580	715		259 485		259 485
	public celebrations	29 030	16 615			45 645		45 645
	county tax						978 105	978 105
	reserve		40 000			40 000		40 000
	animal commission	44 485	22 650			67 135		67 135
	TOTAL	<u>7 057 375</u>	<u>15 052 400</u>	<u>202 585</u>	<u>9 200</u>	<u>22 321 560</u>	<u>1 013 110</u>	<u>23 334 670</u>
PUBLIC SAFETY								
	fire	7 876 940	432 295	36 035	25 000	8 370 270		8 370 270
	police	8 328 180	604 495	49 115	24 000	9 005 790		9 005 790
	traffic & parking	1 496 560	1 311 650	9 900	10 000	2 828 110		2 828 110
	inspectional services	658 270	173 530	38 000		869 800		869 800
	license	51 545	13 200			64 745		64 745
	weights & measures	70 100	2 815	10		72 925		72 925
	electrical	587 745	991 910	2 300		1 581 955		1 581 955
	civil defense	18 725	3 200			21 925		21 925
	TOTAL	<u>19 088 065</u>	<u>3 533 095</u>	<u>135 360</u>	<u>59 000</u>	<u>22 815 520</u>		<u>22 815 520</u>

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
<b>COMMUNITY MAINTENANCE AND DEVELOPMENT</b>								
	public works	5 045 045	2 565 095	41 050	160 000	7 811 190	1 642 245	9 453 435
	community development	709 550	344 070	5 000	144 000	1 202 620	16 185	1 218 805
	historical		46 875	125		47 000		47 000
	nuclear	12 670	3 885	200		16 755		16 755
	conservation		7 800	200		8 000		8 000
	rent control	514 740	160 650	1 100		676 490		676 490
	mbta						5 394 740	5 394 740
	cable t.v.	47 660	89 800	2 000		139 460		139 460
	debt service				4 847 265	4 847 265		4 847 265
	<b>TOTAL</b>	<u>6 329 665</u>	<u>3 218 175</u>	<u>49 675</u>	<u>5 151 265</u>	<u>14 748 780</u>	<u>7 053 170</u>	<u>21 801 950</u>
<b>HUMAN RESOURCE AND DEVELOPMENT</b>								
	library	1 018 315	271 615	1 250		1 291 180		1 291 180
	health	260 610	59 155	1 400		321 165	13 020	334 185
	human services	1 312 600	618 010	5 220		1 935 830		1 935 830
	mdc						1 069 550	1 069 550
	veterans	118 165	216 810	750		335 725		335 725
	women's commission	27 530	1 955	200		29 685		29 685
	<b>TOTAL</b>	<u>2 737 220</u>	<u>1 167 545</u>	<u>8 820</u>		<u>3 913 585</u>	<u>1 082 570</u>	<u>4 996 155</u>
	<b>GRAND TOTAL</b>	<b>35 212 325</b>	<b>22 971 215</b>	<b>396 440</b>	<b>5 219 465</b>	<b>63 799 445</b>	<b>9 148 850</b>	<b>72 948 295</b>
<b>EDUCATION</b>								
	public school	26 057 240	10 570 395	189 495	5 394 040	42 211 170	79 825	42 290 995
	<b>GRAND TOTALS</b>	<u>61 269 565</u>	<u>33 541 610</u>	<u>585 935</u>	<u>10 613 505</u>	<u>106 010 615</u>	<u>9 228 675</u>	<u>115 239 290</u>

In City Council June 20, 1983.  
Adopted by a yea and nay vote:-  
Yeas 8; Nays 0; Absent 1.  
Attest:- Paul E. Healy, City Clerk.

A TRUE COPY:-

ATTEST:-

Paul E. Healy

CITY COUNCIL  
CITY OF CAMBRIDGE

JUNE 20, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING THE RESCINDING OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDERED: That a rescission to sums previously appropriated by the City Council for the fiscal period 1983-84 be made and the following sum is hereby rescinded in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General Government	Employee Benefits	(\$1,230,000)				(\$1,230,000)

In City Council June 20, 1983.

Adopted by a yea and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



*see revised order of 6/20/83 which  
revised \$1,230,000*

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

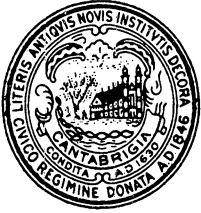
FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
<b>GENERAL GOVERNMENT</b>								
	mayor	125 335	37 430	8 880		171 645		171 645
	executive	197 060	51 550	14 100		262 710		262 710
	city council	158 200	16 460	9 000		183 660		183 660
	city clerk	152 340	20 515	235		173 090		173 090
	law	94 135	167 215	151 500		412 850		412 850
	finance	1 216 035	1 025 980	5 655	9 200	2 256 870	7 160	2 264 030
	employee benefits	5 927 150	13 324 315	12 500		19 263 965	27 845	19 291 810
	general services	147 415	267 090			414 505		414 505
	elections	196 190	62 580	715		259 485		259 485
	public celebrations	29 030	16 615			45 645		45 645
	county tax						978 105	978 105
	reserve		40 000			40 000		40 000
	animal commission	44 485	22 650			67 135		67 135
	<b>TOTAL</b>	<b>8 287 375</b>	<b>15 052 400</b>	<b>202 585</b>	<b>9 200</b>	<b>23 551 560</b>	<b>1 013 110</b>	<b>24 564 670</b>
<b>PUBLIC SAFETY</b>								
	fire	7 876 940	432 295	36 035	25 000	8 370 270		8 370 270
	police	8 328 180	604 495	49 115	24 000	9 005 790		9 005 790
	traffic & parking	1 496 560	1 311 650	9 900	10 000	2 828 110		2 828 110
	inspectional services	658 270	173 530	38 000		869 800		869 800
	license	51 545	13 200			64 745		64 745
	weights & measures	70 100	2 815	10		72 925		72 925
	electrical	587 745	991 910	2 300		1 581 955		1 581 955
	civil defense	18 725	3 200			21 925		21 925
	<b>TOTAL</b>	<b>19 088 065</b>	<b>3 533 095</b>	<b>135 360</b>	<b>59 000</b>	<b>22 815 520</b>		<b>22 815 520</b>

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
<b>COMMUNITY MAINTENANCE AND DEVELOPMENT</b>								
	public works	5 045 045	2 565 095	41 050	160 000	7 811 190	1 642 245	9 453 435
	community development	709 550	344 070	5 000	144 000	1 202 620	16 185	1 218 805
	historical		46 875	125		47 000		47 000
	nuclear	12 670	3 885	200		16 755		16 755
	conservation		7 800	200		8 000		8 000
	rent control	514 740	160 650	1 100		676 490		676 490
	mbta						5 394 740	5 394 740
	cable t.v.	47 660	89 800	2 000		139 460		139 460
	debt service				4 847 265	4 847 265		4 847 265
	<b>TOTAL</b>	<b>6 329 665</b>	<b>3 218 175</b>	<b>49 675</b>	<b>5 151 265</b>	<b>14 748 780</b>	<b>7 053 170</b>	<b>21 801 950</b>
<b>HUMAN RESOURCE AND DEVELOPMENT</b>								
	library	1 018 315	271 615	1 250		1 291 180		1 291 180
	health	260 610	59 155	1 400		321 165	13 020	334 185
	human services	1 312 600	618 010	5 220		1 935 830		1 935 830
	mdc						1 069 550	1 069 550
	veterans	118 165	216 810	750		335 725		335 725
	women's commission	27 530	1 955	200		29 685		29 685
	<b>TOTAL</b>	<b>2 737 220</b>	<b>1 167 545</b>	<b>8 820</b>		<b>3 913 585</b>	<b>1 082 570</b>	<b>4 996 155</b>
	<b>GRAND TOTAL</b>	<b>36 442 325</b>	<b>22 971 215</b>	<b>396 440</b>	<b>5 219 465</b>	<b>65 029 445</b>	<b>9 148 850</b>	<b>74 178 295</b>
<b>EDUCATION</b>								
	public school	26 057 240	10 570 395	189 495	5 394 040	42 211 170	79 825	42 290 995
	<b>GRAND TOTALS</b>	<b>62 499 565</b>	<b>33 541 610</b>	<b>585 935</b>	<b>10 613 505</b>	<b>107 240 615</b>	<b>9 228 675</b>	<b>116 469 290</b>

**BE IT FURTHER ORDERED:** That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENTS	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	TOTAL
	mayor	139 645				32 000		171 645
	executive	184 830				77 880		262 710
	city council	183 660						183 660
	city clerk	85 130	9 730		78 230			173 090
	law	360 350	2 500			50 000		412 850
	finance	(300 490)		500	179 000	685 020	1 700 000	2 264 030
	employee benefits	8 588 615		800 000		8 803 195	1 100 000	19 291 810
	general services	383 055		4 000	27 450			414 505
	elections	214 985			1 500	43 000		259 485
	public celebrations	28 645				17 000		45 645
	county tax	978 105						978 105
	reserve	40 000						40 000
	animal	( 20 000)	37 035	47 000			3 100	67 135
	<b>Total General Government</b>	<b>10 866 530</b>	<b>49 265</b>	<b>851 500</b>	<b>286 180</b>	<b>9 708 095</b>	<b>2 803 100</b>	<b>24 564 670</b>
	fire	7 069 200	3 000		61 000	1 235 070	2 000	8 370 270
	police	5 071 360	3 975	1 819 005	191 185	1 870 920	49 345	9 005 790
	traffic			2 309 410	388 700		130 000	2 828 110
	inspectional services	(766 375)	1 426 325		20 600	183 750	5 500	869 800
	license	(884 650)	941 840		3 055		4 500	64 745
	weight & measures	43 000			12 000	17 925		72 925
	electrical	1 376 090			40 000	157 865	8 000	1 581 955
	civil defense	( 10 680)				32 605		21 925
	<b>Total Public Safety</b>	<b>11 897 945</b>	<b>2 375 140</b>	<b>4 128 415</b>	<b>716 540</b>	<b>3 498 135</b>	<b>199 345</b>	<b>22 815 520</b>

FUNCTION	DEPARTMENTS	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	TOTAL
	public works	4 465 930	18 000		2 712 705	1 961 490	295 310	9 453 435
	community development	83 525				1 045 280	90 000	1 218 805
	historical	37 500				7 500	2 000	47 000
	nuclear						16 755	16 755
	conservation	5 000			2 700		300	8 000
	rent control				101 490	575 000		676 490
	mbta	5 394 740						5 394 740
	cable t.v.	139 460						139 460
	debt service	2 638 895			1 523 640	530 000	154 730	4 847 265
	<b>Total Community Maintenance and Development</b>	<b>12 765 050</b>	<b>18 000</b>		<b>4 340 535</b>	<b>4 119 270</b>	<b>559 095</b>	<b>21 801 950</b>
	library	865 840		42 000	2 950	377 650	2 740	1 291 180
	health	51 185			51 895	231 105		334 185
	human services	195 020			239 700	1 499 985	1 125	1 935 830
	mdc	1 069 550						1 069 550
	veterans	191 360				144 365		335 725
	women's commission	23 685				5 000	1 000	29 685
	<b>Total Human Resource Dev.</b>	<b>2 396 640</b>		<b>42 000</b>	<b>294 545</b>	<b>2 258 105</b>	<b>4 865</b>	<b>4 996 155</b>
	<b>City Total</b>	<b>37 926 165</b>	<b>2 442 405</b>	<b>5 021 915</b>	<b>5 637 800</b>	<b>19 583 605</b>	<b>3 566 405</b>	<b>74 178 295</b>
<b>EDUCATION</b>								
	public schools	28 151 290		100 000		13 999 705	40 000	42 290 995
	<b>GRAND TOTALS</b>	<b>66 077 455</b>	<b>2 442 405</b>	<b>5 121 915</b>	<b>5 637 800</b>	<b>33 583 310</b>	<b>3 606 405</b>	<b>116 469 290</b>



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 498-9011

EXECUTIVE DEPARTMENT  
ROBERT W. HEALY  
City Manager

June 13, 1983

To the Honorable, the City Council:

I hereby request the adoption of the corrected appropriation orders for the fiscal year beginning July 1, 1983.

Copies of the orders will be distributed at the Council meeting.

Very truly yours,

Robert W. Healy  
City Manager

RWH/mbf

Re: revised recommended appropriation orders  
for the Fiscal Year beginning July 1, 1983.

6/13/83

Referred to Comm  
but #34  
see Ordinance Adopted  
(5)

In City Council,  
June 13, 1983

6/13/83

Report of Finance  
Comm Budget Orders  
As submitted adopted  
see Comm but #34