

CAPITAL PROJECT REQUESTS FY85

PUBLIC FACILITY RENOVATIONS

| <u>DEPARTMENT</u> | <u>PROJECT</u> | <u>AMOUNT</u> | <u>SOURCE OF FUNDS</u> |
|---------------------------------------------|--------------------------------------------------|----------------------------------------|-------------------------------|
| Public Works | City Hall | 27 000 | City |
| | City Hall Annex | 100 200 | City |
| | Coffon Building | 35 265 | City |
| | Police Headquarters | 85 585 | City |
| | PWD Garage | 109 000 | City |
| | Blouin Building | 93 500 | City |
| | 105 Windsor St. | 44 920 | City |
| | Hoyt Shelter | 6 075 | City |
| | Rindge Shelter | 39 500 | City |
| | Cemetery Chapel | 2 500 | City |
| | Corporal Burns Shelter | 4 010 | City |
| | Engine Co. No. 2 | 15 360 | City |
| | Engine Co. No. 6 | 10 400 | City |
| | Golf Course Clubhouse | 4 305 | City |
| | Neville Manor | 5 500 | City |
| | Architect/Engineering Fees for above Projects | 58 315 | City |
| | Community Development | City Hall Annex (Bathroom & Lounge) | 40 000 |
| Rindge Community Center Roof | | 50 000 | City |
| Hoyt Teen Shelter Corporal Burns Shelter | | 500 000 | City |
| Repair Roof at City Hall Annex | | to be determined | City |
| Human Services | | Storm Windows 51 Inman St. | to be determined |

| <u>DEPARTMENT</u> | <u>PROJECT</u> | <u>AMOUNT</u> | <u>SOURCE OF FUNDS</u> |
|------------------------------|--------------------------------------------------------|---------------|-------------------------------------|
| Traffic & Parking | Waterproofing of roof at Green-Franklin Garage | 160 000 | Parking Fund |
| | Parking Lot Upgrading | 150 000 | Parking Fund |
| Library | Window replacement | 75 800 | City |
| Schools | Harrington School Roof | 295 000 | City |
| | Tobin School Roof | 278 000 | City |
| | Kennedy School Roof | 60 000 | City |
| | Morse/Harrington Heat System Improvement | 75 000 | City |
| | Agassiz/Harrington Renovations | 150 000 | City |
| <u>STREETS AND SIDEWALKS</u> | | | |
| Public Works | Streets and Sidewalks ch. 90 Matching Funds | 125 000 | City |
| | Streets and Sidewalks Non-Block Grant Neighborhoods | 5 000 000 | City (Bond Issue) |
| Community Development | Eliot Street reconstruction | 900 000 | State Grant (partial City Match) |
| | Concord Ave./Smith Place reconstruction | 965 000 | Federal or State Grant |
| | Central Square MBTA Area | 50 000 | City |
| | Jefferson Park Pedestrian Overpass | 500 000 | Housing Authority/CRA Funds |
| | Second Street Sidewalks | 50 000 | CDBG |
| | Sidewalks (Non-Block Grant Neighborhood) | 50 000 | City |
| | Miscellaneous Streets and Sidewalks | 200 000 | City |

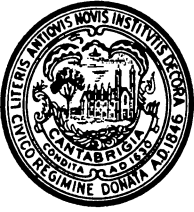
| <u>DEPARTMENT</u> | <u>PROJECT</u> | <u>AMOUNT</u> | <u>SOURCE OF FUNDS</u> |
|---------------------------------|------------------------------------------------|---------------|------------------------|
| Community Development | Brick Sidewalks | 90 000 | City |
| <u>SEWER AND SURFACE DRAINS</u> | | | |
| Public Works | Drainage Improvements Alewife Brook Area | 200 000 | City/MBTA |
| | Drainage Improvements Rindge Ave. Extension | 100 000 | City |
| | Sewer Separation Program | 7 000 000 | Bonds |
| | Shady Hill Drainage Study | 10 000 | City |
| <u>EQUIPMENT</u> | | | |
| Elections | Electronic Voting Machines | 133 000 | City |
| Fire | Communications System | 344 775 | City |
| | Vehicles | 645 000 | City |
| Electrical | Fire Alarm System | 121 000 | City |
| Traffic & Parking | Replacement of Signal Equipment | 137 500 | Parking Fund |
| <u>RECREATION</u> | | | |
| Community Development | Corcoran Playground | 200 000 | City |
| | Russell Field | 400 000 | UMTA/City |
| | Longfellow Park | 300 000 | State Grant |

WATER IMPROVEMENTS

| <u>DEPARTMENT</u> | <u>PROJECT</u> | <u>AMOUNT</u> | <u>SOURCE OF FUNDS</u> |
|-------------------|-------------------------------------------------------------------------|---------------|----------------------------------------------|
| Water | Fresh Pond Plant site work | 225 000 | Water Fund |
| | Telemetry Installations | 30 000 | Water Fund |
| | Stony Brook Emergency Spillway Enlargement | 140 000 | Water Fund |
| | Dam Safety Analysis | 30 000 | Water Fund |
| | Replacement of Cone Valves and Vacuum Priming System in Pumping Station | 180 000 | Water Fund |
| | Installation of Back-Wash water pumps | 100 000 | Water Fund |
| | Replacement of Pumps and Motors | 210 000 | Water Fund |
| | Renovations to Chlorine Piping System | 35 000 | Water Fund |
| | Construction of New Raw Water Pump Station | 1 500 000 | Bonds (Debt Service Payable from Water Fund) |
| | Installation of Conversion Chemical Feed System | 495 000 | Water Fund |
| | Installation of Sludge Disposal System | 300 000 | Water Fund |
| | Mechanical Improvements to Pipe Gallery | 180 000 | Water Fund |
| | Replacement of Flouride Slaker | 70 000 | Water Fund |
| | Lining and Solid Cover on Payson Park | 9 000 000 | Bonds (Debt Service Payable from Water Fund) |
| | Installation of Influent Headers at Payson Park | 40 000 | Water Fund |
| | Street Main Improvements and Replacements | 1 109 000 | Water Fund |

MISCELLANEOUS

| | | | |
|--------------|------------------------------------|---------|---------|
| Public Works | Cemetery Improvements | 100 000 | City |
| | Utility Master Study | 50 000 | City |
| | Assessment of Capital Improvements | 200 000 | City |
| | Land Acquisition | 100 000 | City |
| | East Cambridge Stabilization | 250 000 | City |
| | Light Fixtures | 125 000 | Private |
| | Tree pit rehabilitation | 10 000 | City |



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 7, 1984

To the Honorable, the City Council:

Enclosed please find a copy of the list of Capital Project requests for Fiscal Year 1985.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item Number Four

F-164

Re: enclosing a copy of the list of Capital
Project requests for Fiscal Year 1985.

*Copy sent to Vice Chairman Duchay,
Chairman Committee on Finance in his
Friday Council package of Friday,
May 11, 1984. mh.*
In City Council,

May 7, 1984

5/7/84

Referred

to

FINANCE

COMMITTEE