

CITY COUNCIL
CITY OF CAMBRIDGE

(AGENDA ITEM NO. 31)

September 14, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1987-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$55,902.00	\$7,300.00	\$200.00		\$63,402.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council September 14, 1987.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

FINANCING PLAN

REVENUE

Parent Tuition

\$63,402.00

City of Cambridge

MASSACHUSETTS

In City Council September 14 198 7

AGENDA ITEM NO. 31

RE: ACCEPTANCE & APPROPRIATION OF \$63,402. TO THE HUMAN SERVICES DEPT. SALARIES & WAGES ACCOUNT (\$55,902.), TRAVEL & TRAINING ACCOUNT (\$200.) & OTHER ORDINARY MAINTENANCE ACCOUNT (\$7,300.)

	YEA.	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

VMV
MS
RF

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

September 14, 1987

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the acceptance and appropriation of \$63,402.00 to the Human Services Department Salaries and Wages account (\$55,902.00), Travel and Training account (\$200.00), and Other Ordinary Maintenance account (\$7,300.00) to provide funds to support a second after-school classroom scheduled to open this Fall at the Graham-Parks School. The Human Services Department will operate eight after-school childcare programs and three pre-school programs during this year.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item No. 31 *F-411*

Re: acceptance & appropriation of \$63,402.
to the Dept. of Human Service Programs.

In City Council,

September 14, 1987

Order Adopted
Roll Call
9-0-0

VMU
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