

CITY COUNCIL CITY OF CAMBRIDGE

AGENDA ITEM NO. 8(A)

September 15, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1986-87 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Grant Fund of the City of Cambridge:

<u>FUNCTION</u>	<u>DEPARTMENT OR PROGRAM</u>	<u>SALARIES & WAGES</u>	<u>OTHER ORDINARY MAINTENANCE</u>	<u>TRAVEL & TRAINING</u>	<u>EXTRAORDINARY EXPENDITURES</u>	<u>APPROPRIATIONS</u>
Human Resource Development	Human Services		\$10,000.00			\$10,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriations in the Grant Fund to be financed by estimated revenues drawn from the following sources:

In City Council September 15, 1986.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connorton, Acting City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

Boston Arts Group, Inc.

\$10,000.00

CITY COUNCIL CITY OF CAMBRIDGE

AGENDA ITEM NO. 8(B)

June 30, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1986-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services		\$6,500.00			\$6,500.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council September 15, 1986.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connorton, Acting City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

FINANCING PLAN

REVENUE

Tuition Receipts

\$6,500.00

City of Cambridge

MASSACHUSETTS

In City Council September 15, 1986

AGENDA ITEM NO. 8(A)

RE: APPROPRIATION OF \$10,000. FROM THE BOSTON ARTS GROUP, INC. TO THE DEPT. OF HUMAN SERVICE PROGRAMS.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

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City of Cambridge

MASSACHUSETTS

In City Council September 15, 1986

AGENDA ITEM NO. 8(B)

RE: APPROPRIATION OF \$6,500. IN TUITION RECEIPTS TO THE DEPT. OF HUMAN SERVICE PROGRAMS.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

September 15, 1986

To the Honorable, the City Council:

Attached please find for your review and action two orders. The first requests the acceptance and appropriation of \$10,000.00 from the Boston Arts Group, Inc. to the Department of Human Service Programs, Grant Fund, Other Ordinary Maintenance account. The second requests the appropriation of \$6,500.00 to the Department of Human Service Programs, General Fund, Other Ordinary Maintenance account, to be financed through tuition receipts.

The Human Services Community Youth Division is sponsoring after-school classes in drama and dance for Cambridge youths from 6 to 14 years of age. The dance project, beginning October 6, will be held at Graham and Parks, Fletcher, and Kennedy Schools. The theatre project will be held at the Fitzgerald, Tobin, and King Schools, beginning September 29.

Passage of these orders is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf

Encs. 2

Re: appropriation of \$10,000. to the Dept.
of Human Service Programs & a second order
for the appropriation of \$6,500. to the
Dept. of Human Service Programs.

In City Council,

September 15, 1986

*Order #1 Adopted
Roll Call*

9 - 0 - 0

*Order #2 Adopted
Roll Call*

9 - 0 - 0