



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

April 24, 2000

To The Honorable, The City Council:

In response to Awaiting Report Item No. 00-19, regarding Donnelly Field renovations, please be advised of the following:

Two hundred thousand dollars (\$200,000) has been made available to begin the design process in FY01. This will involve designer selection and neighborhood and agency input. Eight hundred thousand dollars (\$800,000) will be recommended in the FY02 capital budget for the construction after neighborhood and agency input. An additional \$1,000,000 will be recommended in FY03 capital budget for renovation to the Gold Star Pool.

As the City Council is aware, it was anticipated that these renovations could be achieved from the \$2,000,000 included in the State Transportation Bond Bill passed by the legislature several years ago. It is doubtful that the state will issue bonds to cover this expenditure given the uncertainty of the "Big Dig" and the pressure of other state capital needs.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec



2000 Things 2 Do in 2000

Consent Agenda #1

97-5

Relative to A.W. Rept. # 00-19;
regarding Donnelly Field renovations.

S-97

In City Council April 24, 2000

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