

AGENDA ITEM NO. 16

CITY COUNCIL
CITY OF CAMBRIDGE

June 23, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1986-87 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	D.H.S.P.	\$127,281.00	\$28,674.00	\$200.00		\$156,155.00

BE IT FURTHER ORDERED: That the above appropriations in the Grant Fund to be financed by estimated revenues drawn from the following sources:

In City Council June 23, 1986.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Joseph E. Connorton, Acting City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

FINANCING PLAN

REVENUE

Mass. Department of Education
Adult Basic Education Grant

\$136,155.00

City of Cambridge

MASSACHUSETTS

In City Council June 23, 1986

AGENDA ITEM NO. 16

RE: ACCEPTANCE & APPROPRIATION OF A GRANT OF \$156,155. FROM THE MASS. DEPT. OF EDUCATION
TO THE DEPT. OF HUMAN SERVICE PROGRAMS.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan			✓	

CV
MS
NF = all

8

0

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

June 23, 1986

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the acceptance and appropriation of a grant in the amount of \$156,155.00 from the Massachusetts Department of Education to the Department of Human Service Programs, Grant Fund. This requested appropriation will be distributed as follows: Salaries and Wages, \$127,281.00; Other Ordinary Maintenance, \$28,674.00; and Travel and Training, \$200.00.

This grant will be used to supplement existing funding of the Community Learning Center.

Passage of this order is recommended.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mbf

Re: acceptance & appropriation of a grant
of \$156,155. to the Dept. of Human Service
Programs.

In City Council,

June 23, 1986

Order Adopted
Roll Call
8-a-1

CV
MS
RF