

December 11, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1995-96 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OF PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource Development	Human Services	\$94,012	\$969,323			\$1,063,335.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Grant from Federal Dept. of Health & Human Services through the Mass Exec. Office of Communities & Development	\$1,063,335.00
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In City Council December 11, 1995.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307

December 11, 1995

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$1,063,335.00 in the Grant Fund of the Department of Human Services Salaries and Wages Account (\$94,012.00) and the Other Ordinary Maintenance Account (\$969,323.00) from the Federal Department of Health and Human Services through the Massachusetts Executive Office of Communities and Development. The Cambridge/Somerville Low Income Heating Assistance Program (LIHEAP) is operated by the Cambridge Department of Human Services. This program services 3,500 clients in both cities including 1,400 Cambridge residents. Benefit levels for FY96 will range from \$55.00 to \$350.00 per client depending on income level and household characteristics. This appropriation will fund staffing and supplies for the program as well as benefits paid to eligible clients.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over the typed name.

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #12 *✓ 224*
Relative to an order requesting
the appropriation of \$1,063,335.

In City Council December 11, 1995

Order Adopted

9-0-0