C. C. 106

City of Cambridge

MASSACHUSETTS

C. Walsh ask City Mgr ~~transfer~~
motion to ~~ask City Mgr~~
to consider moving ~~[illegible]~~ $10 mil
from Hospital enterprise fund
to City's General Fund

In City Council 5/24 1993

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr		✓			
Mr. Francis H. Duehay		✓			
Mr. Jonathan S. Myers		✓			
Mrs. Sheila T. Russell		✓			
Mr. Walter J. Sullivan		✓			
Mr. Timothy J. Toomey, Jr.		✓			
Mr. William H. Walsh	✓				
Ms. Alice K. Wolf		✓			
Mayor Kenneth E. Reeves		✓			
	1	8	0	0	

AW m susp W/ 9-0
MR W/0-9
RF

C. C. 106

City of Cambridge

AMENDED REPORT

May 24, 1993

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **GENERAL FUND BUDGET** for the City of Cambridge in the amount of $ 210,536,260..

The Committee recommends the adoption of the enclosed order providing for the sum of $ 210,536,260. for the **GENERAL FUND BUDGET** of the City of Cambridge.

For the Committee,

Ed Cyr

Vice Mayor Ed Cyr
Chair

C. C. 106

City of Cambridge

ORIGINAL REPORT

May 24, 1993

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **GENERAL FUND BUDGET** for the City of Cambridge in the amount of $ 211,007,260..

The Committee recommends the adoption of the enclosed order providing for the sum of $ 211,007,260. for the **GENERAL FUND BUDGET** of the City of Cambridge.

For the Committee,

Vice Mayor Ed Cyr
Chair

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT							
Mayor	620 330	82 420	17 500		720 250		720 250
Executive	739 785	106 885	23 790		870 460		870 460
City Council	479 700	41 335	18 800		539 835		539 835
City Clerk	397 380	33 180	750		431 310		431 310
Law	680 265	639 255	259 640		1 579 160		1 579 160
Finance	3 417 425	1 092 195	136 990	4 000	4 650 610		4 650 610
Employee Benefits	6 032 350	4 796 900			10 829 250		10 829 250
General Services	257 360	347 310			604 670		604 670
Election	352 995	128 445	3 520		484 960		484 960
Public Celebrations	127 700	157 450	250		285 400		285 400
Reserve		37 500			37 500		37 500
Animal Commission	134 680	11 175	250		146 105		146 105
TOTAL	13 239 970	7 474 050	461 490	4 000	21 179 510		21 179 510
PUBLIC SAFETY							
Fire	19 714 705	355 735	74 900	45 000	20 190 340		20 190 340
Police	19 063 240	719 650	114 500	111 880	20 009 270		20 009 270
Traffic & Parking	3 102 680	2 298 500	19 400	16 000	5 436 580		5 436 580
Police Review & Advisory Board	43 310	10 560	1 000		54 870		54 870
Inspectional Services	1 334 365	65 830	37 825		1 438 020		1 438 020
License	429 685	12 770	5 350		447 805		447 805
Weights & Measures	62 370	2 280	295		64 945		64 945
Electrical	1 234 670	1 341 945	1 670		2 578 285		2 578 285
Emergency Management	79 635	10 855	100		90 590		90 590
TOTAL	45 064 660	4 818 125	255 040	172 880	50 310 705		50 310 705

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT							
Public Works	9 667 550	5 385 650	91 500	194 500	15 339 200		15 339 200
Community Development	2 101 400	403 840	13 045	75 400	2 593 685		2 593 685
Historical	162 050	13 055	800		175 905		175 905
Conservation	34 055	1 955	390		36 400		36 400
Peace Commission	43 605	2 000			45 605		45 605
Rent Control	1 393 450	100 455	1 750		1 495 655		1 495 655
Cable T.V.	188 170	4 085	1 400	2 000	195 655		195 655
Debt Service		80 000		8 476 830	8 556 830		8 556 830
TOTAL	13 590 280	5 991 040	108 885	8 748 730	28 438 935		28 438 935
HUMAN RESOURCE DEVELOPMENT							
Library	2 507 295	519 985	14 280	15 000	3 056 560		3 056 560
Human Services	4 359 770	1 387 965	8 635		5 756 370		5 756 370
Women's Commission	81 535	8 000	500		90 035		90 035
Human Rights Commission	93 565	4 250	950		98 765		98 765
Veterans	176 495	183 480	2 860		362 835		362 835
Leadership & Health	1 237 935	136 075	4 700		1 378 710		1 378 710
TOTAL	8 456 595	2 239 755	31 925	15 000	10 743 275		10 743 275
CITY TOTAL	80 351 505	20 522 970	857 340	8 940 610	110 672 425		110 672 425
EDUCATION							
Public Schools	61 008 615	13 170 655	263 710	4 043 450	78 486 430	55 355	78 541 785
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 465 735			14 465 735		14 465 735
Cherry Sheet Assessments						6 856 315	6 856 315
TOTAL		14 465 735			14 465 735	6 856 315	21 322 050
GRAND TOTALS	141 360 120	48 159 360	1 121 050	12 984 060	203 624 590	6 911 670	210 536 260

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERNMENTAL REVENUE	MISCELLANEOUS REVENUE	GRAND TOTAL
	Mayor	668 250				52 000		720 250
	Executive	431 595			225 000	163 865	50 000	870 460
	City Council	525 725				14 110		539 835
	City Clerk	282 430	15 000		114 580	19 300		431 310
	Law	1 404 160	2 500	97 500		50 000	25 000	1 579 160
	Finance	578 615			1 723 950	1 348 045	1 000 000	4 650 610
	Employee Benefits	5 407 600				3 021 650	2 400 000	10 829 250
	General Services	505 845		4 000		94 825		604 670
	Election	399 710			3 000	82 250		484 960
	Public Celebrations	264 900	4 000			16 500		285 400
	Reserve	37 500						37 500
	Animal Commission	128 770	13 095	2 160	1 600		480	146 105
TOTAL GENERAL GOVT.		10 635 100	34 595	103 660	2 068 130	4 862 545	3 475 480	21 179 510
	Fire	19 251 890	6 800		68 500	863 000	150	20 190 340
	Police	12 469 995	9 500	3 161 605	1 375 340	1 492 330	1 500 500	20 009 270
	Traffic & Parking		2 500	3 714 090	1 646 885		73 105	5 436 580
	Police Review & Advisory Board	54 870						54 870
	Inspectional Services	(54 630)	1 432 550		60 100			1 438 020
	License	(972 545)	1 394 970		100	25 280		447 805
	Weights & Measures	30 520			16 500	17 925		64 945
	Electrical	2 170 420			150 000	207 865	50 000	2 578 285
	Emergency Management	6 375				84 215		90 590
TOTAL PUBLIC SAFETY		32 956 895	2 846 320	6 875 695	3 317 425	2 690 615	1 623 755	50 310 705

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERNMENTAL REVENUE	MISCELLANEOUS REVENUE	GRAND TOTAL
	Public Works	10 773 140	45 000		2 109 230	2 281 130	130 700	15 339 200
	Community Development	1 321 560	5 000			1 090 230	176 895	2 593 685
	Historical	164 905				5 000	6 000	175 905
	Conservation	6 850			4 550		25 000	36 400
	Peace Commission	22 155				23 450		45 605
	Rent Control	743 375			62 200	690 080		1 495 655
	Cable T.V.	136 655			58 000		1 000	195 655
	Debt Service	4 456 865		728 160	2 861 805	510 000		8 556 830
TOTAL COMMUNITY MAINTENANCE & DEV.		17 625 505	50 000	728 160	5 095 785	4 599 890	339 595	28 438 935
	Library	2 552 410		73 000	4 000	422 150	5 000	3 056 560
	Human Services	3 617 045			1 357 135	781 065	1 125	5 756 370
	Women's Commission	80 075				9 960		90 035
	Human Rights Commission	98 765						98 765
	Veterans	216 435				146 400		362 835
	Leadership & Health	1 188 255	10 000		102 925	77 530		1 378 710
TOTAL HUMAN RES. DEV.		7 752 985	10 000	73 000	1 464 060	1 437 105	6 125	10 743 275
	CITY TOTAL	68 970 485	2 940 915	7 780 515	11 945 400	13 590 155	5 444 955	110 672 425
EDUCATION								
	Public Schools	57 278 980		100 000		21 062 805	100 000	78 541 785
	Massachusetts Water Resources Authority				14 465 735			14 465 735
	Cherry Sheet Assessments	6 451 425			404 890			6 856 315
TOTAL INTERGOVERN.		6 451 425			14 870 625			21 322 050
	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

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Executive	739 785	106 885	23 790		870 460		870 460
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Law	680 265	639 255	259 640		1 579 160		1 579 160
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	Public Celebrations	264 900	4 000			16 500		285 400
	Reserve	37 500						37 500
	Animal Commission	128 770	13 095	2 160	1 600		480	146 105
TOTAL GENERAL GOVT.		10 635 100	34 595	103 660	2 068 130	4 862 545	3 475 480	21 179 510
	Fire	19 251 890	6 800		68 500	863 000	150	20 190 340
	Police	12 469 995	9 500	3 161 605	1 375 340	1 492 330	1 500 500	20 009 270
	Traffic & Parking		2 500	3 714 090	1 646 885		73 105	5 436 580
	Police Review & Advisory Board	54 870						54 870
	Inspectional Services	(54 630)	1 432 550		60 100			1 438 020
	License	(972 545)	1 394 970		100	25 280		447 805
	Weights & Measures	30 520			16 500	17 925		64 945
	Electrical	2 170 420			150 000	207 865	50 000	2 578 285
	Emergency Management	6 375				84 215		90 590
TOTAL PUBLIC SAFETY		32 956 895	2 846 320	6 875 695	3 317 425	2 690 615	1 623 755	50 310 705

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERNMENTAL REVENUE	MISCELLANEOUS REVENUE	GRAND TOTAL
	Public Works	10 773 140	45 000		2 109 230	2 281 130	130 700	15 339 200
	Community Development	1 321 560	5 000			1 090 230	176 895	2 593 685
	Historical	164 905				5 000	6 000	175 905
	Conservation	6 850			4 550		25 000	36 400
	Peace Commission	22 155				23 450		45 605
	Rent Control	743 375			62 200	690 080		1 495 655
	Cable T.V.	136 655			58 000		1 000	195 655
	Debt Service	4 456 865		728 160	2 861 805	510 000		8 556 830
TOTAL COMMUNITY MAINTENANCE & DEV.		17 625 505	50 000	728 160	5 095 785	4 599 890	339 595	28 438 935
	Library	2 552 410		73 000	4 000	422 150	5 000	3 056 560
	Human Services	3 617 045			1 357 135	781 065	1 125	5 756 370
	Women's Commission	80 075				9 960		90 035
	Human Rights Commission	98 765						98 765
	Veterans	216 435				146 400		362 835
	Leadership & Health	1 188 255	10 000		102 925	77 530		1 378 710
TOTAL HUMAN RES. DEV.		7 752 985	10 000	73 000	1 464 060	1 437 105	6 125	10 743 275
	CITY TOTAL	68 970 485	2 940 915	7 780 515	11 945 400	13 590 155	5 444 955	110 672 425
EDUCATION								
	Public Schools	57 278 980		100 000		21 062 805	100 000	78 541 785
	Massachusetts Water Resources Authority				14 465 735			14 465 735
	Cherry Sheet Assessments	6 451 425			404 890			6 856 315
TOTAL INTERGOVERN.		6 451 425			14 870 625			21 322 050
	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
GENERAL GOVERNMENT							
Mayor	620 330	82 420	17 500		720 250		720 250
Executive	739 785	106 885	23 790		870 460		870 460
City Council	479 700	41 335	18 800		539 835		539 835
City Clerk	397 380	33 180	750		431 310		431 310
Law	680 265	639 255	259 640		1 579 160		1 579 160
Finance	3 417 425	1 092 195	136 990	4 000	4 650 610		4 650 610
Employee Benefits	6 032 350	4 796 900			10 829 250		10 829 250
General Services	257 360	347 310			604 670		604 670
Election	352 995	128 445	3 520		484 960		484 960
Public Celebrations	127 700	157 450	250		285 400		285 400
Reserve		37 500			37 500		37 500
Animal Commission	134 680	11 175	250		146 105		146 105
TOTAL	13 239 970	7 474 050	461 490	4 000	21 179 510		21 179 510
PUBLIC SAFETY							
Fire	19 714 705	355 735	74 900	45 000	20 190 340		20 190 340
Police	19 063 240	719 650	114 500	111 880	20 009 270		20 009 270
Traffic & Parking	3 102 680	2 298 500	19 400	16 000	5 436 580		5 436 580
Police Review & Advisory Board	43 310	10 560	1 000		54 870		54 870
Inspectional Services	1 334 365	65 830	37 825		1 438 020		1 438 020
License	429 685	12 770	5 350		447 805		447 805
Weights & Measures	62 370	2 280	295		64 945		64 945
Electrical	1 234 670	1 341 945	1 670		2 578 285		2 578 285
Emergency Management	79 635	10 855	100		90 590		90 590
TOTAL	45 064 660	4 818 125	255 040	172 880	50 310 705		50 310 705

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT							
Public Works	9 667 550	5 385 650	91 500	194 500	15 339 200		15 339 200
Community Development	2 101 400	403 840	13 045	75 400	2 593 685		2 593 685
Historical	162 050	13 055	800		175 905		175 905
Conservation	34 055	1 955	390		36 400		36 400
Peace Commission	43 605	2 000			45 605		45 605
Rent Control	1 393 450	100 455	1 750		1 495 655		1 495 655
Cable T.V.	188 170	4 085	1 400	2 000	195 655		195 655
Debt Service		80 000		8 476 830	8 556 830		8 556 830
TOTAL	13 590 280	5 991 040	108 885	8 748 730	28 438 935		28 438 935
HUMAN RESOURCE DEVELOPMENT							
Library	2 507 295	519 985	14 280	15 000	3 056 560		3 056 560
Human Services	4 359 770	1 387 965	8 635		5 756 370		5 756 370
Women's Commission	81 535	8 000	500		90 035		90 035
Human Rights Commission	93 565	4 250	950		98 765		98 765
Veterans	176 495	183 480	2 860		362 835		362 835
Leadership & Health	1 237 935	136 075	4 700		1 378 710		1 378 710
TOTAL	8 456 595	2 239 755	31 925	15 000	10 743 275		10 743 275
CITY TOTAL	80 351 505	20 522 970	857 340	8 940 610	110 672 425		110 672 425
EDUCATION							
Public Schools	61 008 615	13 170 655	263 710	4 043 450	78 486 430	55 355	78 541 785
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 465 735			14 465 735		14 465 735
Cherry Sheet Assessments						6 856 315	6 856 315
TOTAL		14 465 735			14 465 735	6 856 315	21 322 050
GRAND TOTALS	141 360 120	48 159 360	1 121 050	12 984 060	203 624 590	6 911 670	210 536 260

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	Mayor	668 250				52 000		720 250
	Executive	431 595			225 000	163 865	50 000	870 460
	City Council	525 725				14 110		539 835
	City Clerk	282 430	15 000		114 580	19 300		431 310
	Law	1 404 160	2 500	97 500		50 000	25 000	1 579 160
	Finance	578 615			1 723 950	1 348 045	1 000 000	4 650 610
	Employee Benefits	5 407 600				3 021 650	2 400 000	10 829 250
	General Services	505 845		4 000		94 825		604 670
	Election	399 710			3 000	82 250		484 960
	Public Celebrations	264 900	4 000			16 500		285 400
	Reserve	37 500						37 500
	Animal Commission	128 770	13 095	2 160	1 600		480	146 105
TOTAL GENERAL GOVT.		10 635 100	34 595	103 660	2 068 130	4 862 545	3 475 480	21 179 510
	Fire	19 251 890	6 800		68 500	863 000	150	20 190 340
	Police	12 469 995	9 500	3 161 605	1 375 340	1 492 330	1 500 500	20 009 270
	Traffic & Parking		2 500	3 714 090	1 646 885		73 105	5 436 580
	Police Review & Advisory Board	54 870						54 870
	Inspectional Services	(54 630)	1 432 550		60 100			1 438 020
	License	(972 545)	1 394 970		100	25 280		447 805
	Weights & Measures	30 520			16 500	17 925		64 945
	Electrical	2 170 420			150 000	207 865	50 000	2 578 285
	Emergency Management	6 375				84 215		90 590
TOTAL PUBLIC SAFETY		32 956 895	2 846 320	6 875 695	3 317 425	2 690 615	1 623 755	50 310 705

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
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	Community Development	1 321 560	5 000			1 090 230	176 895	2 593 685
	Historical	164 905				5 000	6 000	175 905
	Conservation	6 850			4 550		25 000	36 400
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	Rent Control	743 375			62 200	690 080		1 495 655
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	Debt Service	4 456 865		728 160	2 861 805	510 000		8 556 830
TOTAL COMMUNITY MAINTENANCE & DEV.		17 625 505	50 000	728 160	5 095 785	4 599 890	339 595	28 438 935
	Library	2 552 410		73 000	4 000	422 150	5 000	3 056 560
	Human Services	3 617 045			1 357 135	781 065	1 125	5 756 370
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	Veterans	216 435				146 400		362 835
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TOTAL HUMAN RES. DEV.		7 752 985	10 000	73 000	1 464 060	1 437 105	6 125	10 743 275
	CITY TOTAL	68 970 485	2 940 915	7 780 515	11 945 400	13 590 155	5 444 955	110 672 425
EDUCATION								
	Public Schools	57 278 980		100 000		21 062 805	100 000	78 541 785
	Massachusetts Water Resources Authority				14 465 735			14 465 735
	Cherry Sheet Assessments	6 451 425			404 890			6 856 315
TOTAL INTERGOVERN.		6 451 425			14 870 625			21 322 050
	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

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FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
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Executive	739 785	106 885	23 790		870 460		870 460
City Council	479 700	41 335	18 800		539 835		539 835
City Clerk	397 380	33 180	750		431 310		431 310
Law	680 265	639 255	259 640		1 579 160		1 579 160
Finance	3 417 425	1 092 195	136 990	4 000	4 650 610		4 650 610
Employee Benefits	6 032 350	4 796 900			10 829 250		10 829 250
General Services	257 360	347 310			604 670		604 670
Election	352 995	128 445	3 520		484 960		484 960
Public Celebrations	127 700	157 450	250		285 400		285 400
Reserve		37 500			37 500		37 500
Animal Commission	134 680	11 175	250		146 105		146 105
TOTAL	13 239 970	7 474 050	461 490	4 000	21 179 510		21 179 510
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Traffic & Parking	3 102 680	2 298 500	19 400	16 000	5 436 580		5 436 580
Police Review & Advisory Board	43 310	10 560	1 000		54 870		54 870
Inspectional Services	1 334 365	65 830	37 825		1 438 020		1 438 020
License	429 685	12 770	5 350		447 805		447 805
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Leadership & Health	1 237 935	136 075	4 700		1 378 710		1 378 710
TOTAL	8 456 595	2 239 755	31 925	15 000	10 743 275		10 743 275
CITY TOTAL	80 351 505	20 522 970	857 340	8 940 610	110 672 425		110 672 425
EDUCATION							
Public Schools	61 008 615	13 170 655	263 710	4 043 450	78 486 430	55 355	78 541 785
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 465 735			14 465 735		14 465 735
Cherry Sheet Assessments						6 856 315	6 856 315
TOTAL		14 465 735			14 465 735	6 856 315	21 322 050
GRAND TOTALS	141 360 120	48 159 360	1 121 050	12 984 060	203 624 590	6 911 670	210 536 260

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	Mayor	668 250				52 000		720 250
	Executive	431 595			225 000	163 865	50 000	870 460
	City Council	525 725				14 110		539 835
	City Clerk	282 430	15 000		114 580	19 300		431 310
	Law	1 404 160	2 500	97 500		50 000	25 000	1 579 160
	Finance	578 615			1 723 950	1 348 045	1 000 000	4 650 610
	Employee Benefits	5 407 600				3 021 650	2 400 000	10 829 250
	General Services	505 845		4 000		94 825		604 670
	Election	399 710			3 000	82 250		484 960
	Public Celebrations	264 900	4 000			16 500		285 400
	Reserve	37 500						37 500
	Animal Commission	128 770	13 095	2 160	1 600		480	146 105
TOTAL GENERAL GOVT.		10 635 100	34 595	103 660	2 068 130	4 862 545	3 475 480	21 179 510
	Fire	19 251 890	6 800		68 500	863 000	150	20 190 340
	Police	12 469 995	9 500	3 161 605	1 375 340	1 492 330	1 500 500	20 009 270
	Traffic & Parking		2 500	3 714 090	1 646 885		73 105	5 436 580
	Police Review & Advisory Board	54 870						54 870
	Inspectional Services	(54 630)	1 432 550		60 100			1 438 020
	License	(972 545)	1 394 970		100	25 280		447 805
	Weights & Measures	30 520			16 500	17 925		64 945
	Electrical	2 170 420			150 000	207 865	50 000	2 578 285
	Emergency Management	6 375				84 215		90 590
TOTAL PUBLIC SAFETY		32 956 895	2 846 320	6 875 695	3 317 425	2 690 615	1 623 755	50 310 705

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	Public Works	10 773 140	45 000		2 109 230	2 281 130	130 700	15 339 200
	Community Development	1 321 560	5 000			1 090 230	176 895	2 593 685
	Historical	164 905				5 000	6 000	175 905
	Conservation	6 850			4 550		25 000	36 400
	Peace Commission	22 155				23 450		45 605
	Rent Control	743 375			62 200	690 080		1 495 655
	Cable T.V.	136 655			58 000		1 000	195 655
	Debt Service	4 456 865		728 160	2 861 805	510 000		8 556 830
TOTAL COMMUNITY MAINTENANCE & DEV.		17 625 505	50 000	728 160	5 095 785	4 599 890	339 595	28 438 935
	Library	2 552 410		73 000	4 000	422 150	5 000	3 056 560
	Human Services	3 617 045			1 357 135	781 065	1 125	5 756 370
	Women's Commission	80 075				9 960		90 035
	Human Rights Commission	98 765						98 765
	Veterans	216 435				146 400		362 835
	Leadership & Health	1 188 255	10 000		102 925	77 530		1 378 710
TOTAL HUMAN RES. DEV.		7 752 985	10 000	73 000	1 464 060	1 437 105	6 125	10 743 275
	CITY TOTAL	68 970 485	2 940 915	7 780 515	11 945 400	13 590 155	5 444 955	110 672 425
EDUCATION								
	Public Schools	57 278 980		100 000		21 062 805	100 000	78 541 785
	Massachusetts Water Resources Authority				14 465 735			14 465 735
	Cherry Sheet Assessments	6 451 425			404 890			6 856 315
TOTAL INTERGOVERN.		6 451 425			14 870 625			21 322 050
	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
GENERAL GOVERNMENT							
Mayor	620 330	82 420	17 500		720 250		720 250
Executive	739 785	106 885	23 790		870 460		870 460
City Council	479 700	41 335	18 800		539 835		539 835
City Clerk	397 380	33 180	750		431 310		431 310
Law	680 265	639 255	259 640		1 579 160		1 579 160
Finance	3 417 425	1 092 195	136 990	4 000	4 650 610		4 650 610
Employee Benefits	6 032 350	4 796 900			10 829 250		10 829 250
General Services	257 360	347 310			604 670		604 670
Election	352 995	128 445	3 520		484 960		484 960
Public Celebrations	127 700	157 450	250		285 400		285 400
Reserve		37 500			37 500		37 500
Animal Commission	134 680	11 175	250		146 105		146 105
TOTAL	13 239 970	7 474 050	461 490	4 000	21 179 510		21 179 510
PUBLIC SAFETY							
Fire	19 714 705	355 735	74 900	45 000	20 190 340		20 190 340
Police	19 063 240	719 650	114 500	111 880	20 009 270		20 009 270
Traffic & Parking	3 102 680	2 298 500	19 400	16 000	5 436 580		5 436 580
Police Review & Advisory Board	43 310	10 560	1 000		54 870		54 870
Inspectional Services	1 334 365	65 830	37 825		1 438 020		1 438 020
License	429 685	12 770	5 350		447 805		447 805
Weights & Measures	62 370	2 280	295		64 945		64 945
Electrical	1 234 670	1 341 945	1 670		2 578 285		2 578 285
Emergency Management	79 635	10 855	100		90 590		90 590
TOTAL	45 064 660	4 818 125	255 040	172 880	50 310 705		50 310 705

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT							
Public Works	9 667 550	5 385 650	91 500	194 500	15 339 200		15 339 200
Community Development	2 101 400	403 840	13 045	75 400	2 593 685		2 593 685
Historical	162 050	13 055	800		175 905		175 905
Conservation	34 055	1 955	390		36 400		36 400
Peace Commission	43 605	2 000			45 605		45 605
Rent Control	1 393 450	100 455	1 750		1 495 655		1 495 655
Cable T.V.	188 170	4 085	1 400	2 000	195 655		195 655
Debt Service		80 000		8 476 830	8 556 830		8 556 830
TOTAL	13 590 280	5 991 040	108 885	8 748 730	28 438 935		28 438 935
HUMAN RESOURCE DEVELOPMENT							
Library	2 507 295	519 985	14 280	15 000	3 056 560		3 056 560
Human Services	4 359 770	1 387 965	8 635		5 756 370		5 756 370
Women's Commission	81 535	8 000	500		90 035		90 035
Human Rights Commission	93 565	4 250	950		98 765		98 765
Veterans	176 495	183 480	2 860		362 835		362 835
Leadership & Health	1 237 935	136 075	4 700		1 378 710		1 378 710
TOTAL	8 456 595	2 239 755	31 925	15 000	10 743 275		10 743 275
CITY TOTAL	80 351 505	20 522 970	857 340	8 940 610	110 672 425		110 672 425
EDUCATION							
Public Schools	61 008 615	13 170 655	263 710	4 043 450	78 486 430	55 355	78 541 785
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 465 735			14 465 735		14 465 735
Cherry Sheet Assessments						6 856 315	6 856 315
TOTAL		14 465 735			14 465 735	6 856 315	21 322 050
GRAND TOTALS	141 360 120	48 159 360	1 121 050	12 984 060	203 624 590	6 911 670	210 536 260

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

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	Executive	431 595			225 000	163 865	50 000	870 460
	City Council	525 725				14 110		539 835
	City Clerk	282 430	15 000		114 580	19 300		431 310
	Law	1 404 160	2 500	97 500		50 000	25 000	1 579 160
	Finance	578 615			1 723 950	1 348 045	1 000 000	4 650 610
	Employee Benefits	5 407 600				3 021 650	2 400 000	10 829 250
	General Services	505 845		4 000		94 825		604 670
	Election	399 710			3 000	82 250		484 960
	Public Celebrations	264 900	4 000			16 500		285 400
	Reserve	37 500						37 500
	Animal Commission	128 770	13 095	2 160	1 600		480	146 105
TOTAL GENERAL GOVT.		10 635 100	34 595	103 660	2 068 130	4 862 545	3 475 480	21 179 510
	Fire	19 251 890	6 800		68 500	863 000	150	20 190 340
	Police	12 469 995	9 500	3 161 605	1 375 340	1 492 330	1 500 500	20 009 270
	Traffic & Parking		2 500	3 714 090	1 646 885		73 105	5 436 580
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	License	(972 545)	1 394 970		100	25 280		447 805
	Weights & Measures	30 520			16 500	17 925		64 945
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TOTAL PUBLIC SAFETY		32 956 895	2 846 320	6 875 695	3 317 425	2 690 615	1 623 755	50 310 705

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
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	Community Development	1 321 560	5 000			1 090 230	176 895	2 593 685
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	Human Services	3 617 045			1 357 135	781 065	1 125	5 756 370
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	CITY TOTAL	68 970 485	2 940 915	7 780 515	11 945 400	13 590 155	5 444 955	110 672 425
EDUCATION								
	Public Schools	57 278 980		100 000		21 062 805	100 000	78 541 785
	Massachusetts Water Resources Authority				14 465 735			14 465 735
	Cherry Sheet Assessments	6 451 425			404 890			6 856 315
TOTAL INTERGOVERN.		6 451 425			14 870 625			21 322 050
	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

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FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
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Executive	739 785	106 885	23 790		870 460		870 460
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TOTAL	13 239 970	7 474 050	461 490	4 000	21 179 510		21 179 510
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Inspectional Services	1 334 365	65 830	37 825		1 438 020		1 438 020
License	429 685	12 770	5 350		447 805		447 805
Weights & Measures	62 370	2 280	295		64 945		64 945
Electrical	1 234 670	1 341 945	1 670		2 578 285		2 578 285
Emergency Management	79 635	10 855	100		90 590		90 590
TOTAL	45 064 660	4 818 125	255 040	172 880	50 310 705		50 310 705

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT							
Public Works	9 667 550	5 385 650	91 500	194 500	15 339 200		15 339 200
Community Development	2 101 400	403 840	13 045	75 400	2 593 685		2 593 685
Historical	162 050	13 055	800		175 905		175 905
Conservation	34 055	1 955	390		36 400		36 400
Peace Commission	43 605	2 000			45 605		45 605
Rent Control	1 393 450	100 455	1 750		1 495 655		1 495 655
Cable T.V.	188 170	4 085	1 400	2 000	195 655		195 655
Debt Service		80 000		8 476 830	8 556 830		8 556 830
TOTAL	13 590 280	5 991 040	108 885	8 748 730	28 438 935		28 438 935
HUMAN RESOURCE DEVELOPMENT							
Library	2 507 295	519 985	14 280	15 000	3 056 560		3 056 560
Human Services	4 359 770	1 387 965	8 635		5 756 370		5 756 370
Women's Commission	81 535	8 000	500		90 035		90 035
Human Rights Commission	93 565	4 250	950		98 765		98 765
Veterans	176 495	183 480	2 860		362 835		362 835
Leadership & Health	1 237 935	136 075	4 700		1 378 710		1 378 710
TOTAL	8 456 595	2 239 755	31 925	15 000	10 743 275		10 743 275
CITY TOTAL	80 351 505	20 522 970	857 340	8 940 610	110 672 425		110 672 425
EDUCATION							
Public Schools	61 008 615	13 170 655	263 710	4 043 450	78 486 430	55 355	78 541 785
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 465 735			14 465 735		14 465 735
Cherry Sheet Assessments						6 856 315	6 856 315
TOTAL		14 465 735			14 465 735	6 856 315	21 322 050
GRAND TOTALS	141 360 120	48 159 360	1 121 050	12 984 060	203 624 590	6 911 670	210 536 260

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	Mayor	668 250				52 000		720 250
	Executive	431 595			225 000	163 865	50 000	870 460
	City Council	525 725				14 110		539 835
	City Clerk	282 430	15 000		114 580	19 300		431 310
	Law	1 404 160	2 500	97 500		50 000	25 000	1 579 160
	Finance	578 615			1 723 950	1 348 045	1 000 000	4 650 610
	Employee Benefits	5 407 600				3 021 650	2 400 000	10 829 250
	General Services	505 845		4 000		94 825		604 670
	Election	399 710			3 000	82 250		484 960
	Public Celebrations	264 900	4 000			16 500		285 400
	Reserve	37 500						37 500
	Animal Commission	128 770	13 095	2 160	1 600		480	146 105
TOTAL GENERAL GOVT.		10 635 100	34 595	103 660	2 068 130	4 862 545	3 475 480	21 179 510
	Fire	19 251 890	6 800		68 500	863 000	150	20 190 340
	Police	12 469 995	9 500	3 161 605	1 375 340	1 492 330	1 500 500	20 009 270
	Traffic & Parking		2 500	3 714 090	1 646 885		73 105	5 436 580
	Police Review & Advisory Board	54 870						54 870
	Inspectional Services	(54 630)	1 432 550		60 100			1 438 020
	License	(972 545)	1 394 970		100	25 280		447 805
	Weights & Measures	30 520			16 500	17 925		64 945
	Electrical	2 170 420			150 000	207 865	50 000	2 578 285
	Emergency Management	6 375				84 215		90 590
TOTAL PUBLIC SAFETY		32 956 895	2 846 320	6 875 695	3 317 425	2 690 615	1 623 755	50 310 705

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	Public Works	10 773 140	45 000		2 109 230	2 281 130	130 700	15 339 200
	Community Development	1 321 560	5 000			1 090 230	176 895	2 593 685
	Historical	164 905				5 000	6 000	175 905
	Conservation	6 850			4 550		25 000	36 400
	Peace Commission	22 155				23 450		45 605
	Rent Control	743 375			62 200	690 080		1 495 655
	Cable T.V.	136 655			58 000		1 000	195 655
	Debt Service	4 456 865		728 160	2 861 805	510 000		8 556 830
TOTAL COMMUNITY MAINTENANCE & DEV.		17 625 505	50 000	728 160	5 095 785	4 599 890	339 595	28 438 935
	Library	2 552 410		73 000	4 000	422 150	5 000	3 056 560
	Human Services	3 617 045			1 357 135	781 065	1 125	5 756 370
	Women's Commission	80 075				9 960		90 035
	Human Rights Commission	98 765						98 765
	Veterans	216 435				146 400		362 835
	Leadership & Health	1 188 255	10 000		102 925	77 530		1 378 710
TOTAL HUMAN RES. DEV.		7 752 985	10 000	73 000	1 464 060	1 437 105	6 125	10 743 275
	CITY TOTAL	68 970 485	2 940 915	7 780 515	11 945 400	13 590 155	5 444 955	110 672 425
EDUCATION								
	Public Schools	57 278 980		100 000		21 062 805	100 000	78 541 785
	Massachusetts Water Resources Authority				14 465 735			14 465 735
	Cherry Sheet Assessments	6 451 425			404 890			6 856 315
TOTAL INTERGOVERN.		6 451 425			14 870 625			21 322 050
	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 1993
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT							
Mayor	620 330	82 420	17 500		720 250		720 250
Executive	739 785	106 885	23 790		870 460		870 460
City Council	479 700	41 335	18 800		539 835		539 835
City Clerk	397 380	33 180	750		431 310		431 310
Law	680 265	639 255	259 640		1 579 160		1 579 160
Finance	3 417 425	1 092 195	136 990	4 000	4 650 610		4 650 610
Employee Benefits	6 032 350	4 796 900			10 829 250		10 829 250
General Services	257 360	347 310			604 670		604 670
Election	352 995	128 445	3 520		484 960		484 960
Public Celebrations	127 700	157 450	250		285 400		285 400
Reserve		37 500			37 500		37 500
Animal Commission	134 680	11 175	250		146 105		146 105
TOTAL	13 239 970	7 474 050	461 490	4 000	21 179 510		21 179 510
PUBLIC SAFETY							
Fire	19 714 705	355 735	74 900	45 000	20 190 340		20 190 340
Police	19 063 240	719 650	114 500	111 880	20 009 270		20 009 270
Traffic & Parking	3 102 680	2 298 500	19 400	16 000	5 436 580		5 436 580
Police Review & Advisory Board	43 310	10 560	1 000		54 870		54 870
Inspectional Services	1 334 365	65 830	37 825		1 438 020		1 438 020
License	429 685	12 770	5 350		447 805		447 805
Weights & Measures	62 370	2 280	295		64 945		64 945
Electrical	1 234 670	1 341 945	1 670		2 578 285		2 578 285
Emergency Management	79 635	10 855	100		90 590		90 590
TOTAL	45 064 660	4 818 125	255 040	172 880	50 310 705		50 310 705

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
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Public Works	9 667 550	5 385 650	91 500	194 500	15 339 200		15 339 200
Community Development	2 101 400	403 840	13 045	75 400	2 593 685		2 593 685
Historical	162 050	13 055	800		175 905		175 905
Conservation	34 055	1 955	390		36 400		36 400
Peace Commission	43 605	2 000			45 605		45 605
Rent Control	1 393 450	100 455	1 750		1 495 655		1 495 655
Cable T.V.	188 170	4 085	1 400	2 000	195 655		195 655
Debt Service		80 000		8 476 830	8 556 830		8 556 830
TOTAL	13 590 280	5 991 040	108 885	8 748 730	28 438 935		28 438 935
HUMAN RESOURCE DEVELOPMENT							
Library	2 507 295	519 985	14 280	15 000	3 056 560		3 056 560
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Human Rights Commission	93 565	4 250	950		98 765		98 765
Veterans	176 495	183 480	2 860		362 835		362 835
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BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

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	GRAND TOTALS	132 700 890	2 940 915	7 880 515	26 816 025	34 652 960	5 544 955	210 536 260

In City Council May 24, 1993.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

C. C. 106

City of Cambridge

MASSACHUSETTS

GENERAL FUND BUDGET
IN THE AMOUNT OF $ 211,007,260 In City Council May 24, 1993

176 000 EB
295000 DAF
- 471,000
210 536 260

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay	✓				
Mr. Jonathan S. Myers	✓				
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan	✓				
Mr. Timothy J. Toomey, Jr.	✓				
Mr. William H. Walsh		✓			
Ms. Alice K. Wolf	✓				
Mayor Kenneth E. Reeves	✓				
	8	1			

C. C. 106

City of Cambridge

May 24, 1993

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **GENERAL FUND BUDGET** for the City of Cambridge in the amount of $ 211,007,260

− 175,000 EB

− 295,000 Debt

$210,536,260

The Committee recommends the adoption of the enclosed order providing for the sum of $ ~~211,007,260~~ 210,536,260 for the **GENERAL FUND BUDGET** of the City of Cambridge.

For the Committee,

Vice Mayor Ed Cyr
Chair

F-111

GENERAL FUND BUDGET IN THE SUM OF $210,536,260.

In City Council,

May 24, 1993

Report accepted
As amended
Order adopted
8-1-0.