

CITY COUNCIL
CITY OF CAMBRIDGE

June 27, 1994

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1994

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1994-95 the following sum is hereby appropriated in the General Fund the city of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$76,815				\$76,815.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Community School Summer Camp Revenues	\$76,815.00
---------------------------------------	-------------

In City Council June 27, 1994.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy; *D. Margaret Drury*

ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 27, 1994

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$76,815.00 in the FY95 General Fund from The Community School Summer Camp Revenues to the Human Services Salary & Wages Account \$76,815.00. The Community Schools programs will be operating camps at 12 sites this summer and expect to provide approximately 300 camp slots. This appropriation is from projected camp revenues and will be used to provide summer staffing such as counselors, instructors and supervisors at the various sites.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

Consent Agenda # 35 F-107

Appropriation of \$76,815 to the
Health and Hospital Dept.

In City Council,

June 27, 1994

Order adopted

9-1-0