

June 24, 1985

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1985

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1985-86 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

<u>FUNCTION</u>	<u>DEPARTMENT OR PROGRAM</u>	<u>SALARIES & WAGES</u>	<u>OTHER ORDINARY MAINTENANCE</u>	<u>TRAVEL & TRAINING</u>	<u>EXTRAORDINARY EXPENDITURES</u>	<u>APPROPRIATIONS</u>
Human Resource Development	D.H.S.P.	\$27,080.00	\$17,920.00			\$45,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council June 24, 1985.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-


FINANCING PLANREVENUE

Tuition Receipts

\$45,000.00

City of Cambridge

MASSACHUSETTS

In City Council June 24, 198 5

AGENDA ITEM NO. 13

RE: APPROPRIATION OF \$45,000. TO THE DEPT. OF HUMAN SERVICE PROGRAMS

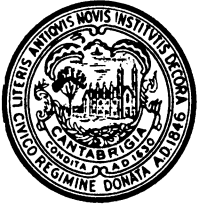
	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell			✓	

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

June 24, 1985

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the appropriation of \$45,000.00 to the Department of Human Service Programs. This appropriation should be budgeted in Salaries and Wages (\$27,080.00) and Other Ordinary Maintenance (\$17,920.00).

This action will allow for the operation of the City-wide summer camp at the Cambridge Rindge and Latin High School and the Longfellow School during the months of July and August, 1985.

This appropriation will be funded through tuition paid by camp participants.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

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Re: appropriation of \$45,000. to the Dept.
of Human Service Programs.

In City Council,

June 24, 1985

VED / 6/24/85
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Order Adopted
Proc Call - 8-0-1