

# #4 Poll Case - Budget

## City of Cambridge

*Commissioner Walter T. Sullivan*  
 In City Council 5/14 1984  
 moved the adoption of  
 Health and Hospital Budget Amount \$28,699,610

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay			✓	
Ms. Sandra Graham			✓	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell			✓	

6 0 3

*EWB  
 JPP  
 10*

*Budget as submitted - Adopted*

**CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED MAY 14, 1984**

**INTRODUCED BY CITY MANAGER ROBERT W. HEALY**

**AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984**

**ORDERED:** That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	hospital and ambulatory care	16 782 920	10 315 560	127 690	473 440	27 699 610		27 699 610

**BE IT FURTHER ORDERED:** That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	hospital and ambulatory care	475 000			26 523 405	82 655	618 550	27 699 610

**CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED MAY 14, 1984**

**INTRODUCED BY CITY MANAGER ROBERT W. HEALY**

**AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984**

**ORDERED:** That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE DEVELOPMENT	water	1 652 855	1 855 860	21 150	250 000	3 779 865	50 020	3 829 885

**BE IT FURTHER ORDERED:** That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE DEVELOPMENT	water				3 829 885			3 829 885

# City of Cambridge

#4

In City Council.....

The Finance Committee

to which } comprised of the entire membership of the City Council  
} was referred the Health and Hospital Budget in the amount of  
} \$27,699,610.

**Reports,** The Committee recommends the adoption of the enclosed order providing for the Health and Hospital Budget for the fiscal year 1984 - 1985 in the sum of \$27,699,610.

For the Committee,

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Councillor Francis H. Duehay,  
Chairman.

Bill Call #4

F-178F

# REPORT

Committee on Finance

Health and Hospital Budget in the  
sum of \$27,699,610.00

In City Council,

May 14, 1984