

IN CITY COUNCIL
CITY OF CAMBRIDGE
October 7, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$43,012	\$16,993	\$995		\$61,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Nellie Mae Foundation

\$61,000.00

In City Council October 7, 2002.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk



15.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

October 7, 2002

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Nellie Mae Education Foundation for \$61,000 to the Grant Fund Human Services Salaries and Wages account (\$43,012), Other Ordinary Maintenance account (\$16,993), and Travel and Training (\$995) to provide funds to enhance the ABE to College Transition Service (Bridge Program) which is a transitional program for high school and GED graduates who aspire to attend college. These funds will cover a portion of the salaries of the Coordinator, Counselor / Teacher, Computer / Math Aide, and Work Study Math Aide as well as administrative support and other related program costs.

Very truly yours,

Robert W. Healy
City Manager

F-124

Consent Agenda #15

Appropriation of a grant from the Nellie Mae Education Foundation for \$61,000 to the DHSP Salary & Wages Account (\$43,012), Other Ordinary Maintenance Account (\$16,993) and Travel & Training Account (\$995) to provide funds to enhance the ABE to College Transition Service (Bridge Program).

In City Council October 7, 2002

ORDER ADOPTED.

9-0-0.