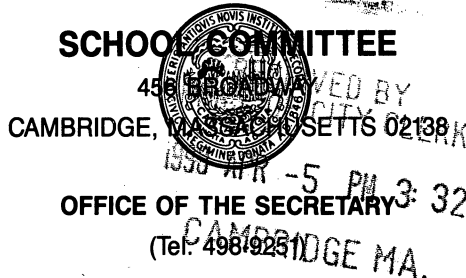


CHAIRMAN
MAYOR ALICE K. WOLF

VICE CHAIRMAN
FRANCES H. COOPER



MEMBERS
HENRIETTA DAVIS
ALFRED B. FANTINI
JAMES J. RAFFERTY
ALFRED E. VELLUCCI
LARRY WEINSTEIN

April 4, 1990

Cambridge City Council
c/o Joseph E. Connarton, City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

I am enclosing a copy of the Order adopted by the School Committee at the Regular Meeting of the School Committee held on Tuesday, April 3, 1990 approving the general operating budget for the Cambridge Public Schools in the amount of \$63,787,045 for the fiscal year beginning July 1, 1990 and ending June 30, 1991 in the following statutory categories:

400	Salaries and Wages	\$52,205,845
500/600	Supplies, Services and Materials .	11,034,080
800	Travel and Training	305,000
900	Equipment and Fixed Assets	217,285
-	Cherry Sheet Charges	24,835
		<u>\$63,787,045</u>

Also, included in the Order is an approval of the general operating budget for the School Department Capital Improvement Program for the fiscal year beginning July 1, 1990 and ending June 30, 1991 in the following statutory category:

900	Debt Service/Capital	\$ 4,986,420
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Very truly yours,

Claire E. Rodley
Claire E. Rodley
Secretary of the School Committee

/cr
Encl.

CHAIRMAN
MAYOR ALICE K. WOLF

VICE CHAIRMAN
FRANCES H. COOPER

SCHOOL COMMITTEE
456 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY
(Tel. 498-9251)

--IN SCHOOL COMMITTEE--

MEMBERS
HENRIETTA DAVIS
ALFRED B. FANTINI
JAMES J. RAFFERTY
ALFRED E. VELLUCCI
LARRY WEINSTEIN

April 3, 1990

ORDERED:

That the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of \$63,787,045.00 as the general operating budget for the fiscal year beginning July 1, 1990 and ending June 30, 1991 in the following statutory categories:

400	Salaries and Wages	\$52,205,845.00
500/600	Supplies, Services & Materials	11,034,080.00
800	Travel and Training	305,000.00
900	Equipment and Fixed Assets	217,285.00
	Cherry Sheet Charges	24,835.00
		<u>\$63,787,045.00</u>

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of \$4,986,420.00 as the general operating budget for the School Department Capital Improvement Program for the fiscal year beginning July 1, 1990 and ending June 30, 1991 in the following statutory category:

900	Debt Service/Capital	\$ 4,986,420.00
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A true copy:

Attest: *Claire E. Rodley*
Claire E. Rodley
Secretary of the School Committee

cc School Committee Members
Superintendent
City Council, c/o City Clerk
City Manager
City Auditor
Chairman, Board of Assessors
Director, Budget & Personnel

4.

S- 397

Comm. from Claire E. Rodley, Secretary
of the School Committee, transmitting
approval by the School Committee of the
operating budget for the Public Schools.

In City Council,

April 23, 1990

*Referred to the
Finance Hearing on
April 24, 1990*