



City of Cambridge

IN CITY COUNCIL

March 28, 1973

WHEREAS:

The Committee on Finance to which was referred a communication from the City Manager dated February 14, 1973 transmitting the budget requests for the several city departments together with the recommendations of the City Manager for the financial year beginning January 1, 1973 and ending June 30, 1974, has conferred with the heads of all departments concerned with said requests and recommendations, therefore

The Committee on Finance recommends that the figures contained in the following schedules of appropriations as shown on pages 1-166 inclusive, of the requests and recommendations as shown in the printed 1973 Annual Budget of the City of Cambridge in the total sum of **78,823,232.39** be approved for the financial year January 1, 1973 to June 30, 1974, and recommends the adoption of the following order:

ORDERED:

That to meet the current expenses payable during the fiscal year beginning January 1, 1973 and ending June 30, 1974, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated the respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1 thru 166, exclusive of the Water Department, but inclusive as indicated in the printed 1973-74 Fiscal Budget of the City of Cambridge, as recommended by the Committee on Finance in the aggregate \$ **78,823,232.39** and the same be and hereby are appropriated for the several departments, and for the subjects, and purposes herein stated said sum to be included in, and made part of the tax levy for the fiscal year 1972-73; and in addition thereto there be and hereby is appropriated as specified in the tables and schedules as printed in said budget such amounts as may be received, but not exceeding in the aggregate \$4,493,333.61 from the Revenue Sharing Trust Fund as set forth in the State and Local Fiscal Assistance Act of 1972, a total of \$748,608.25 from the Parking Fund and \$22,000.00 from the Water Surplus Fund as authorized by Chapter 161 of the Acts of 1946.



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In City Council, March 28, 1973.

Adopted by a ye and nay vote-

Yeas 5; Nays 4; Absent 0.

Attest:- Paul E. Healy, City Clerk.

A true copy,

Attest:-

Paul E. Healy
CITY CLERK

City Clerk.



City of Cambridge

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March 28, 1973

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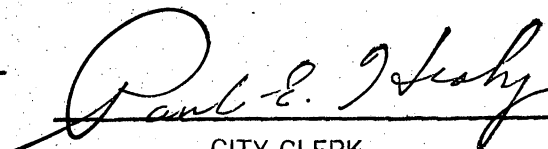
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In City Council, March 28, 1973
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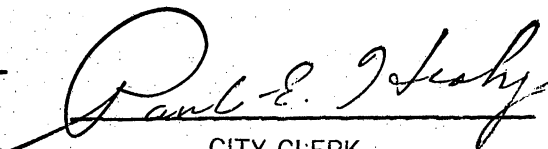
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CITY CLERK
City Clerk.

Mr. Moncrieff



City of Cambridge

IN CITY COUNCIL
March 28, 1973

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Call of Meeting
Roll Call, 2 Hour #1
City of Cambridge

Councillor Duehay

You are hereby notified to attend a SPECIAL MEETING of the City Council to be held on Wednesday, the 28th day of March 1973 at 8:00 P.M. in the City Council Chamber, City Hall, Cambridge.

By order of the Mayor



Barbara Ackermann
Mayor

The meeting is called to take action on the following matters:-

1. To discuss the criteria used to allocate four million dollars Revenue Sharing Funds to various City departments without community input or Council participation in the decision making process.
2. To act on the City Budget for the period commencing January 1, 1973 and ending June 30, 1974.
3. To act on a supplemental appropriation for Neighborhood Health Centers.



City of Cambridge

IN CITY COUNCIL

Councilor Debra

March 28, 1973

ORDERED:

That a supplementary appropriation in the sum of \$52,140.00 be and hereby is authorized to the Department of Health Hospital and Welfare, Hospital Division, Schedule F-16 Community Medicine Support; said sum to be included in and made part of the 1973 Tax Levy.

In City Council March 28, 1973

Adopted by yeas and nays Vote

Yeas 9 Nays 0 Absent 0

Paul E. Holy
CITY CLERK



City of Cambridge

IN CITY COUNCIL

COUNCILOR DeChay.

March 28, 1973

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In City Council March 28, 1973

Adopted by aye and nay Vote

Yeas 9 Nays 0 Absent 0

Paul E. Walsh

CITY CLERK *City Clerk*

Supplementary Appropriation 1/32,140.

~~2~~

City of Cambridge

MASSACHUSETTS

In City Council 3/28/1973

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danehy	✓		
Mr. Duehay	✓		
Mrs. Graham	✓		
Mr. Moncreiff	✓		
Mr. Owens	✓		
Mr. Sullivan	✓		
Mr. Vellucci	✓		
Mayor Ackermann	✓		
	9	0	0

~~CHSR
R/F~~

3

City of Cambridge

C. Clinton

MASSACHUSETTS

C. Danahy MOTION re 5% Reduction

In City Council

3/28/1973

111 ALL DEPARTMENTS Failed

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danahy	✓		
Mr. Duehay		✓	
Mrs. Graham		✓	
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann		✓	
	3	6	0

Ordinance Council - Danchy - E. CLINTON

That this city Council
make a cut of 5% across the
board from the budget - with
the exception of the A I accounts
of each department - And to make
each department head operate
within this Reduction

- Order - Passed -

JHC/b

John H. Corcoran
City Manager

Danehy / Clinton Joint Order for 5% Reduc
across board with exception of A-1 accounts
City of Cambridge

MASSACHUSETTS

In City Council

3/28/1973

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danehy	✓		
Mr. Duehay		✓	
Mrs. Graham		✓	
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann		✓	
	3	6	

Main Motion of E. Clinton
City of Cambridge *E. Danahy*

MASSACHUSETTS

In City Council, *March 26* 19*13*

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danahy	✓		
Mr. Duehay		✓	
Mrs. Graham		✓	
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann		✓	
	3	6	0

Amendment by C. Owens

4.

by City of Cambridge ~~striking out the~~
words "with the exception of A-1-Account"

MASSACHUSETTS

In City Council March 28, 1973

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danehy	✓		
Mr. Doherty		✓	
Mrs. Graham		✓	
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann		✓	
	3	6	0

Failed to Enay

City Council 5

City of Cambridge

C. F. DANHAM motion re CITIZEN'S ADVISORY COMMITTEE
Enacted - See MASSACHUSETTS *Reconsideration motion*

Old C. Moncreiff 111 NEXT ROLL EARLY
In City Council 3/28 1973

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danehy	✓		
Mr. Dusehay		✓	
Mrs. Graham	✓		
Mr. Moncreiff	✓		
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann	✓		
	6	3	0

Reconsideration by L. Moncreiff 6

City of Cambridge

on L. Graham Order re L.A.E

MASSACHUSETTS

In City Council MARCH 28 1973

	YEA	NAY	ABSENT	
Mr. Clinton		✓		
Mr. Danehy		✓		
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Moncreiff	✓			
Mr. Owens		✓		
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mayor Ackermann	✓			
	6	3	0	
<u>Reconsideration - <u>carried</u> -</u>				

Order Amended on Res. Funds to
City of Cambridge \$175,000

Reserve Account reduce 20,000 to 100,000 #7

MASSACHUSETTS

In City Council 3/28 19 73

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danehy	✓		
Mr. Dushay		✓	
Mrs. Graham	✓		
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann		✓	

20,000 to 100,000

4 5 0

*Order moved to reduce the amount
in the Reserve Funds Act from
20,000 to 100,000 -
Roll called - failed -*

Council
City of Cambridge

h

Reduce
CTP-75000 to MASSACHUSETTS *650,000*

In City Council *March 28* 19 *73*

	YEA	NAY	ABSENT
Mr. Clinton		✓	
Mr. Danehy	✓		
Mr. Dushay		✓	
Mrs. Graham		✓	
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan		✓	
Mr. Vellucci		✓	
Mayor Ackermann		✓	

2 7 0

Council voted to reduce CTP.
fund allocation from 75000
to 65,000 -
Ord. April 11 - 1973

9

City of Cambridge

MASSACHUSETTS

In City Council MARCH 24 1923

Motion by E. Vellucci for Recess at 9 2/109 - Failed

	YEA	NAY	ABSENT
Mr. Clinton		✓	
Mr. Danehy		✓	
Mr. Duehay		✓	
Mrs. Graham	✓		
Mr. Moncreiff		✓	
Mr. Owens	✓		
Mr. Sullivan	✓		
Mr. Vellucci	✓		
Mayor Ackermann		✓	
	4	5	0

City of Cambridge Roll Call Previous Question

City of Cambridge

10

MASSACHUSETTS

In City Council 3/23 1923

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danahy	✓		
Mr. Duehay	✓		
Mrs. Graham	✓		
Mr. Moncreiff	✓		
Mr. Owens	✓		
Mr. Sullivan	✓		
Mr. Vellucci		✓	
Mayor Ackermann	✓		

8 1 0

*Previous question motion by
 J. Duehay to act on the
 Budget recommendation of Comm.
 on Finance Budget Order*

General Budget in Amt of 78,823.232.39

City of Cambridge

11.

MASSACHUSETTS

In City Council

3/28 19 23

AMSP to Move Reconsideration - Failed on Reconsideration -

	YEA	NAY	ABSENT
Mr. Clinton		✓	
Mr. Danehy		✓	
Mr. Duehay	✓		
Mrs. Graham		✓	
Mr. Moncreiff	✓		
Mr. Owens		✓	
Mr. Sullivan	✓		
Mr. Vellucci	✓		
Mayor Ackermann	✓		
	5	4	0

ChSR
RF
A

City of Cambridge

Water Budget

Amount 3,480,299.32

12

MASSACHUSETTS

In City Council

7/28

19 *23*

	YEA	NAY	ABSENT
Mr. Clinton	✓		
Mr. Danehy	✓		
Mr. Duehay	✓		
Mrs. Graham	✓	✓	
Mr. Moncreiff	✓		
Mr. Owens	✓		
Mr. Sullivan	✓		
Mr. Vellucci	✓		
Mayor Ackermann	✓		
	8	1	0

*C. D. S. R.
R. F.
A*

C. Duehay move d.R. to give Reconsideration which Failed

City of Cambridge

13.

MASSACHUSETTS

In City Council March 28 1978

	YEA	NAY	ABSENT	
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Moncreiff	✓	✓		
Mr. Owens	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mayor Ackermann	✓	✓		
	9	2	0	
1:25 Motion to Adjourn By E. Vellucci second				



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JOHN H. CORCORAN
City Manager

March 28, 1973

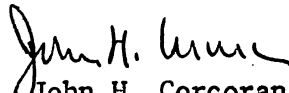
To the Honorable, the City Council:

Pursuant to the unanimous vote of the Committee on Finance, meetings have been held with the Commissioner of Health, Hospital and Welfare, members of his staff and interested community persons.

Dr. Hartgering's letter of March 28, 1973, copy of which is enclosed, indicates some of the persons who were present. I note that mutual agreement was reached by the group and now submit subject to your consideration a request for a supplementary appropriation in the amount of \$52,140.00 to the Department of Health, Hospital and Welfare, Hospital Division, F-16 - Community Medicine Support, said sum to be included in and made part of the 1973 Tax Levy.

Appended hereto please find appropriate order and trust that this will result in favorable action by your Honorable Body.

Very truly yours,


John H. Corcoran
City Manager

JHC/b



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To John H. Corcoran
City Manager

Date March 28, 1973

From James B. Hartgering, M.D.
Commissioner, Health Hospital & Welfare

Reference

Subject

Dear Mr. Corcoran:

I wish to advise you that this morning the following persons met in my office for the purpose of settling the supplementary budget for the Neighborhood Health Centers:

Albert Martin, M.D.
Leslie MacLeod, Director of the Hospital
Mr. Joseph Medeiros
Mr. Bill Cavallini
Ms. Alfreda Simpson
Ms. Cookie Zagarella
Ms. Janet Rose
Mr. David Entin, Executive Director, C.E.O.C.
and others.

We reached a mutual agreement on a supplementary budget of \$72,140.00 which would provide funds for the existing health station staff and for phasing-in of staff for two additional health stations in the Cambridgeport and Riverside areas through the budget period of June, 1974, personnel to consist of Nurse Practitioners, Health Aides and Receptionists.

I can further advise you that I can allocate from my budget \$20,000.00 so that a net appropriation of \$52,140.00 of new money will be required.

Very truly yours,

James B. Hartgering
James B. Hartgering, M.D. ©
Commissioner, Health Hospital
and Welfare

City of Cambridge

In City Council

March 28, 1973

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Supp Approp.

Appropriation #52,140.00 to the Hospital

March 28, 1973

3/28/73

CD
—
H



THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF CORPORATIONS AND TAXATION

AMOUNTS THAT MUST BE USED BY THE BOARD OF ASSESSORS IN DETERMINING THE FISCAL 1975 TAX LEVY

FISCAL 1975
CHERRY SHEET

GENERAL LAWS, CHAPTER 58, SECTION 25A, AND CHAPTER 59, SECTIONS 21 AND 23

Cambridge
NAME OF CITY OR TOWN

The following County Tax and State Assessments as estimated and all other amounts as given in Column 1 and the underestimates from the prior year as given in Column 2 must be used by the Assessors in determining the Gross Amount to be raised by Taxation (Item E on Recapitulation Sheet). Overestimates from the prior year as given in Column 3 must be used by the Assessors as Available Funds.

The following estimated tax distributions and appropriated reimbursements must be used by the Assessors as Estimated Receipts (Item F1 on Recapitulation Sheets).

Table with 3 columns: Column 1 (Estimates to be raised), Column 2 (Prior Year Underestimates To be raised), Column 3 (Prior Year Overestimates to be Used as Available Funds). Rows include COUNTY TAX, COUNTY HOSPITAL, STATE RECREATION AREAS OUTSIDE OF METROPOLITAN PARKS DISTRICT, AUDIT OF MUNICIPAL ACCOUNTS, STATE EXAMINATION OF RETIREMENT SYSTEM, METROPOLITAN DISTRICTS AREA, METROPOLITAN PARKS, METROPOLITAN SEWERAGE, CONNECTION CHARGES, METROPOLITAN WATER, CONNECTION CHARGES, ENTRANCE FEES, BOSTON METROPOLITAN DISTRICT EXPENSES OF ACTS OF 1929, MASSACHUSETTS BAY TRANSPORTATION AUTHORITY, MOSQUITO CONTROL PROJECTS, HEALTH INSURANCE PROGRAMS - ELDERLY GOVERNMENTAL RETIREES, RETIRED MUNICIPAL TEACHERS, AIR POLLUTION CONTROL DISTRICTS, MOTOR VEHICLE EXCISE TAX BILLS, METROPOLITAN AREA PLANNING DISTRICT, OLD COLONY PLANNING COUNCIL, WOODS HOLE, MARTHA'S VINEYARD AND NAN TUCKET STEAMSHIP AUTHORITY, STATE ASSESSMENT SYSTEM, SHELLFISH PURIFICATION PLANTS, IPSWICH RIVER WATERSHED DISTRICT, BOSTON ARENA AUTHORITY, SPECIAL EDUCATION.

Table titled ESTIMATED RECEIPTS, G.L. CHAPTER 58, SEC. 18A, 18B, 18C AND 25B, CHAPTER 121A, s. 10. Rows include A. General Fund Appropriated Reimbursement Programs (1-30) and B. General Fund Distributions (1-5). C. Agency Funds Distributions: Beane Tax and Fees, 1971 CH. 486. D. Highway Fund Distribution, G.L. CH. 81, s. 31, 1971, CH. 497. E. Local Aid Fund Distributions, G.L. CH. 29, s. 2D. F. TOTAL ESTIMATED RECEIPTS from General Fund Distributions and Reimbursements, Agency, Highway and Local Aid Funds Distributions. (See detail below)**



DEPARTMENT OF CORPORATIONS AND TAXATION

AMOUNTS THAT MUST BE USED BY THE BOARD OF ASSESSORS IN DETERMINING THE FISCAL 1975 TAX LEVY

GENERAL LAWS, CHAPTER 58, SECTION 25A, AND CHAPTER 59, SECTIONS 21 AND 23

FISCAL 1975
CHERRY SHEET

Cambridge
NAME OF CITY OR TOWN

The following County Tax and State Assessments as estimated and all other amounts as given in Column 1 and the underestimates from the prior year as given in Column 2 must be used by the Assessors in determining the Gross Amount to be raised by Taxation (Item E on Recapitulation Sheet). Overestimates from the prior year as given in Column 3 must be used by the Assessors as Available Funds.

The following estimated tax distributions and appropriated reimbursements must be used by the Assessors as Estimated Receipts (Item F1 on Recapitulation Sheets).

	Column 1 Estimates to be raised			Column 2 Prior Year Underestimates To be raised			Column 3 Prior Year Overestimates to be Used as Available Funds		
COUNTY TAX	2	416	036 94	104	603	11			
COUNTY HOSPITAL		347	909 32						
STATE RECREATION AREAS OUTSIDE OF THE METROPOLITAN PARKS DISTRICT G. L. CH. 132A, § 84-6 (1931, 391, 442; 1935, 415; 1946, 432, 433, 434; 1958, 640, 610)									
AUDIT OF MUNICIPAL ACCOUNTS G. L. CH. 44, §§ 41, 46A (1932, 155; 1946, 432, 44)									
STATE EXAMINATION OF RETIREMENT SYSTEM G. L. CH. 32, § 21 (5) (1945, 658; 1946, 432, 43)		24	112 65						
METROPOLITAN DISTRICTS AREA:									
METROPOLITAN PARKS G. L. CH. 92, §§ 54-59A (1933, 197, 21; 1946, 432, 47; 1949, 554; 1968, 589)		771	677 85				553	01	
METROPOLITAN SEWERAGE G. L. CH. 92, §§ 5-8 (1946, 432, 45; 1949, 670, 4; 1957, 710; 1959, 612; 1961, 230)	1	056	700 40				104	213 81	
CONNECTION CHARGES									
METROPOLITAN WATER G. L. CH. 92, § 26 (1943, 543, 42; 1945, 587, 42; 1946, 432, 46, 549, 46; 1953, 618; 1962, 723, 44; 1966A, 1945, 587, 43; 1946, 432, 46; 1947, 557, 43; 1949, 605, 43; 1962, 723, 45, 6, 7, 1973, 1039)		50	160 00						
CONNECTION CHARGES									
ENTRANCE FEES									
BOSTON METROPOLITAN DISTRICT EXPENSES OF ACTS OF 1929, CH. 383, § 12 (1954, 535)		1	160 43						
MASSACHUSETTS BAY TRANSPORTATION AUTHORITY: G. L. CH. 161A, §§ 9, 1964, 563, 1973, 1140. NET COST OF SERVICE - JAN. 1, 1973 - DEC. 31, 1973. AFTER COMMONWEALTH CREDIT (\$3,183,585.00)	3	223	191 00				784	13	
MOSQUITO CONTROL PROJECTS G. L. CH. 252, § 5A (1929, 288, 43; 1946, 432, 412; 1930, 379, 41; 1947, 238, 41; 1949, 504, 41; 1945, 456, 41; 1970, 459; 1956, 506, 41; 1958, 452, 41; 1970, 638, 41; 1956, 341, 41; 1970, 559; 1957, 514, 41; 1970, 644, 41; 1958, 514, 41; 1967, 108, 41; 1970, 679; 1973, 583; 1973, 606)									
HEALTH INSURANCE PROGRAMS - ELDERLY GOVERNMENTAL RETIREES. G. L. CH. 32A, § 10B(c), 12		12	875 95						
RETIRED MUNICIPAL TEACHERS									
AIR POLLUTION CONTROL DISTRICTS. G. L. CH. 111, §§ 142B, 142C, (1960, 676, 41)		8	351 46				944	72	
MOTOR VEHICLE EXCISE TAX BILLS. ACTS OF 1962, CH. 727		7	760 70						
METROPOLITAN AREA PLANNING DISTRICT. G. L. CH. 40B, § 26 (1970, 649, 1973, 215)		4	973 25						
OLD COLONY PLANNING COUNCIL. ACTS OF 1967, CH. 332									
WOODS HOLE, MARTHA'S VINEYARD AND NANUCKET STEAMSHIP AUTHORITY Deficiency - ACTS OF 1948, CH. 544, § 9 (1949, 142, 42; 1956, 747, 42; 1960, 701, 49)									
STATE ASSESSMENT SYSTEM G. L. CH. 58, §§ 7A-7E (1955, 649)									
SHELLFISH PURIFICATION PLANTS ACTS OF 1961, CH. 506, 52									
IPSWICH RIVER WATERSHED DISTRICT ACTS OF 1966, CH. 682, (1971, 16)									
BOSTON ARENA AUTHORITY ACTS OF 1973, CH. 557				15	034 38				
SPECIAL EDUCATION G. L. 71B, § 10, 12 (1972, 766)		118	000 00						
TOTALS	8	842	909 95	119	637 49		106	495 67	

ESTIMATED RECEIPTS G.L. CHAPTER 58, SEC. 18A, 18B, 18C AND 25B, CHAPTER 121A, s. 10

A. General Fund Appropriated Reimbursement Programs:		
1. Maintenance of Suffolk County Court House 1935, CH. 474		\$
2. Veterans' Benefits G.L. CH. 115, s. 6, including Aid to Needy Dependents of Veterans 1963, CH. 537	425,000.00	
3. Loss of Taxes-State Properties G.L. CH. 58, ss. 13-17B		
4. Loss of Taxes-Abatements to Veterans G.L. CH. 69, s. 5, clauses 22A, 22B, 22C, & 22D	1,751.45	
5. Loss of Taxes-Abatements to Widows and others G.L. CH. 59, s. 5, c. 17, c. 37	22,494.71	
6. Government Center Commission, payment in lieu of taxes 1960, CH. 635, s. 8		
7. School Transportation G.L. CH. 71, s. 7A	40,862.75	
8. Outside Schools Transportation G.L. CH. 74, s. 8A		
9. Education of Deaf and Blind Pupils G.L. CH. 69, ss. 28, 33		
10. Pensions to Retired Teachers G.L. CH. 32, s. 20 (2) (e)	1,500.00	
11. Construction of School Projects 1948, CH. 645; 1954, CH. 346, s. 6A	516,283.30	
12. Construction of School Projects-Stabilization Funds, 1948, CH. 645; 1961, CH. 377		
13. School Lunch Program (Partial Assistance) 1951, CH. 538	86,056.47	
14. Regional Public Libraries G.L. CH. 78, s. 19C		
15. Free Public Libraries G.L. CH. 78, s. 19A	37,635.38	
16. Vocational Education G.L. CH. 74, s. 9 & s. 10, 1967, CH. 791		
17. Regional School District Aid G.L. CH. 71, s. 16D, 1967, CH. 779		
18. Racial Imbalance Program G.L. CH. 76, s. 12A		
19. Natural Resources, Self Help Program G.L. CH. 132A, s. 11		
20. Water Pollution Abatement Program G.L. CH. 21, s. 87, 1968, CH. 696		
21. Youth Service Board-Delinquency Prevention G.L. CH. 18A, s. 2		
22. Urban Renewal (Federally Aided) Projects G.L. CH. 121	49,957.19	
23. Urban Renewal (Non-Federally Aided) Projects G.L. CH. 121		
24. Tuition and Transportation of Children G.L. CH. 76, s. 4	7,437.80	
25. Care of Infants Prematurely Born G.L. CH. 111, s. 67C		
26. Compensation of Inspector of Animals G.L. CH. 129, s. 17		
27. Elderly Lunch Program G.L. CH. 15, s. 1L, 1970, CH. 783	900.00	
28. Police Officers Career Incentive Pay Program G.L. CH. 41, s. 108L, 1970, CH. 835	115,659.08	
29. Flood Control G.L. CH. 58, s. 17, 1963, CH. 584		
30. Special Education Grant (proposed)	33,475.98	
31.		
B. General Fund Distributions:		
1. Machinery Basis	233,551.86	
2. Special Education Programs, G.L. CH. 69, CH. 71 & CH. 71A	1,122,476.00	
3. School Aid, G.L. CH. 70, as amended	1,223,939.25	
4. Adjustment, Prior Year Guaranteed Amount, School Aid, G.L. CH. 70	79,648.34	
5. Adjustment, other		
C. Agency Funds Distributions: Beane Tax and Fees, 1971 CH. 486		2,908.63
1. Cigarette Excise, School Transportation, G.L. CH. 71, s. 7B	20,286.00	
2. Urban Redevelopment Corporation Excise, G.L. CH. 121A, s. 10	99,250.00	
3. Highway Fund Distribution, G.L. CH. 81, s. 31, 1971, CH. 497	103,472.16	
D. Local Aid Fund Distributions, G.L. CH. 29, s. 2D:		
1. Lottery, 1971, CH. 813	487,420.84	
2. Beano, 1973, CH. 1165	2,746.03	
3. Ticket Sales, 1973, CH. 729	10,984.12	
F. TOTAL ESTIMATED RECEIPTS from General Fund Distributions and Reimbursements, Agency, Highway and Local Aid Funds Distributions. (See detail below)**		\$ 4,725,697.34
*These items are to be offset on the Assessors' Recapitulation Sheet (Line A-8) as these 8 items are reserved for direct expenditures.		
**TOTAL ESTIMATED GENERAL FUND REIMBURSEMENTS		\$ 1,339,014.11
Total of all programs listed in Item A.		
TOTAL ESTIMATED GENERAL FUND DISTRIBUTIONS		\$ 2,659,615.45
Total of Items listed in B.		
TOTAL ESTIMATED AGENCY, HIGHWAY AND LOCAL AID FUNDS DISTRIBUTIONS		\$ 727,067.78
Total of Items C. 1, 2, 3, D, and E.		



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To The Honorable Committee on Finance

Date March 24, 1973

From Robert J. LeBlanc

Reference

Subject Revenue Sharing Allocation Brief

Per request of your Chairman, I am providing to you a brief rundown of budgetary allocation schedules for General Revenue Sharing Funds as presented to Your Honorable Body in the Budget submission of the City Manager.

The City of Cambridge has received to date two payments under General Revenue Sharing in the following amounts:

\$894,686.00	Received 12-4-72
904,031.20	Received 1-14-73
<u>\$1,798,717.20</u>	

Based upon these payments, which represents 40% of our budgetary allocation, we can reasonably anticipate receipt of an additional \$2,698,075.80 for a thirty (30) month total of \$4,496,793.00.

In developing the fiscal budget now before Your Honorable Body, the City Manager has allocated a total of \$4,493,331.61 in accordance with guidelines established by both the U.S. Department of the Treasury and the Department of Corporation and Taxation of the Commonwealth of Massachusetts.

The City Manager is required by both federal and state law to deal with General Revenue Sharing money in the same manner as he does with any other city appropriation ie: via the budget process prescribed by G.L. Ch. 44 as amended. The allocation of Revenue Sharing Funds, Parking Funds and any other revenue sources by the City Manager constitutes his recommendation as required by law.

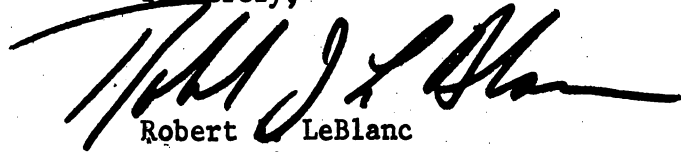
In determining the most feasible allocation system, in light of a determination by the City Manager to use G. R. S. funds to offset any increase in the tax rate, we have chosen those budget items which:

1. Qualified under Federal Regulations
2. Represented a "controlled" expenditure item affording the city to get the maximum return in interest from the revenue sharing funds.

In the event that the Federal Government delays in forwarding the revenue sharing entitlement or the amount of entitlement decreases between now and June 30, 1974 it is anticipated that the city, because of the way the funds have been allocated, will be in a position to protect itself.

Attached to this communication you will find a more detailed listing of those budget codes by department against which General Revenue Sharing Funds have been allocated. I hope that this brief explanation will aid Your Honorable Body in its deliberation.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert LeBlanc", written in a cursive style.

Robert LeBlanc
Acting Director,
Budget-Personnel Dept.

RLB:vrk

REVENUE SHARING TRUST FUND:

DEPARTMENT	CODE	DESCRIPTION OF LINE ITEM	LINE ITEM APPROPRIATION	TOTAL R. S. APPROPRIATION
FIRE	A-1	Permanent Employees	\$317,000.00	
HEALTH-HOSPITAL-WELFARE	A-1	Permanent Employees (Health Div.)	sub-total 300,000.00	317,000.00
LIBRARY	A-1	Permanent Employees	sub-total 150,000.00	300,000.00
	D	Supplies	150,000.00	
			sub-total	300,000.00
POLICE	A-1	Permanent Employees	150,000.00	
	A-2	Temporary Employees	80,000.00	
	A-3	Overtime Employees	100,000.00	
			sub-total	330,000.00
PUBLIC WORKS	E-2	Highway	12,000.00	
	E-3	Bridges	750.00	
	E-5	Sewer	750.00	
	E-10	Electrical	1,200.00	
	E-13	Materials n/o coded	3,700.00	
			sub-total	18,400.00
	F-1	Greenhouse	1,250.00	
	F-2	Plants and Shurbs	2,000.00	
	F-3	Trees	10,000.00	
	F-4	Loans	2,100.00	
	F-5	Fill & Maint. of City Dump	10,000.00	
	F-9	Solid waste disposal	500,000.00	
	F-10	Rehabilitation of Parks	9,000.00	
	F-15	Lawn mower parts	1,500.00	
			sub-total	535,850.00
RECREATION	A-2	Temporary Employees	288,000.00	
			sub-total	288,000.00

REVENUE SHARING TRUST FUND: (CONT.)

DEPARTMENT	CODE	DESCRIPTION OF LINE ITEM	LINE ITEM APPROPRIATION	TOTAL R. S. APPROPRIATION
MISCELLANEOUS		Rehabilitation of Public Buildings	\$ 75,000.00	
		Capital Improvement Program	750,000.00	
		F. A. M. I. S.	75,000.00	
		Custodial Services	60,000.00	
		Management Intern Program	50,000.00	
		Youth Resources Bureau	50,000.00	
		Summer Camping Program	6,000.00	
		Day Care Survey	15,000.00	
		Recreation Mentally Retarded	8,000.00	
		Recreation Senior Citizens	5,400.00	
		Teen Centers	246,000.00	
		Multi Service Center	9,450.00	
		Cambridge Mental Health	24,000.00	
		Forsyth Dental Center	112,500.00	
		Community Schools	667,500.00	
		Dog Officer	15,183.61	
		Dog Officer Fees	1,800.00	
		Public Works & Facilities		
		a. Sewer Construction	75,000.00	
		b. Street Construction	75,000.00	
		Playground Maint. & Dev.	60,000.00	
		Dutch Elm Disease	7,500.00	
		Gypsy Moth	3,750.00	
		Tree Committee	12,000.00	
			sub-total	\$2,404,083.61
			TOTAL	\$4,493,333.61

Receipts Allocated to Cambridge

A FEDERAL FUND 1,339,014.11

B " " 2659,615.45

C FUND DISTRIBUTIONS

TOTALS C, 1, 2, 3, D AND E 727,067.78 4,725,697.34

TOTAL ALLOCATIONS 4,725,697.34

Changes against City -

Deduct:

Column #1 8,042,909.95

" #2 + 119,637.49

8,162,547.44

Column #3, - 106,495.67

\$ 8,056,051.77

Reexp 8,056,051.77

4,725,697.34

\$ 3,330,354.43 = ??

City of Cambridge

In City Council March 28, 1973.....

The

Committee on Finance

to which was referred the Annual Budget for the year 1973-1974 in the sum of \$78,823,232.39

Reports,

Recommending the adoption of the

accompanying order in the sum of \$ 78,823,232.39 for the year ending
June 30, 1974.

For the Committee.



Councillor Robert Moncreiff,
Chairman.

71A.

REPORT

Committee on Finance

Annual Budget for 1973-1974

\$78,823,232.39

In City Council,

March 28, 1973

3/20/73

Bodger

Ordin

Adopted