

IN CITY COUNCIL
CITY OF CAMBRIDGE
October 21, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Rights	\$45,702	\$13,000	\$27,500		\$86,202.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
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Department of Housing & Urban Dev.	\$86,202.00
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In City Council October 28, 2002.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true coy;

ATTEST:-



D. Margaret Drury
City Clerk



8.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

October 21, 2002

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Department of Housing and Urban Development for \$86,202 to the Grant Fund Human Rights Salaries and Wages account (\$45,702), Other Ordinary Maintenance account (\$13,000), and Travel and Training account (\$27,500) to provide funds for Fair Housing Assistance Program (FHAP) activities including case processing, education and outreach, participation in mandatory HUD-sponsored training, and other fair housing activities. Funds will cover the salaries of part-time legal interns, full-time summer interns and a portion of the salary of the full-time Attorney-Investigator. The remaining funds will be used for purchasing fair housing training videos and redesigning the Commission's web site in accordance with HUD's model.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

F-130

Consent Agenda #8

Appropriation of a grant from HUD for \$86,202 to the Human Rights Salary & Wages Account (\$45,702), Other Ordinary Maintenance Account (\$13,000), and Travel & Training Account (\$27,500) to provide funds for Fair Housing Assistance Program activities.

In City Council October 28, 2002

ORDER ADOPTED.

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