

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That the following transfer be made in the General Fund to the Public Investment Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Employee Benefits	\$72,000.00	Human Services	\$72,000.00
Salary & Wages Account		Extraordinary Expenditures	

REASON (S) 2nd and 3rd floor renovations at 51 Inman Street.

In City Council May 23, 1994.
Adopted by a ye and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 23, 1994

To the Honorable, the City Council:

Attached is an order requesting the transfer of \$72,000 from the General Fund Employee Benefits Department Salary Adjustment Account to the Public Investment Human Services Building Renovation Account. These funds will be used for the renovations of the second and third floors of 51 Inman Street.

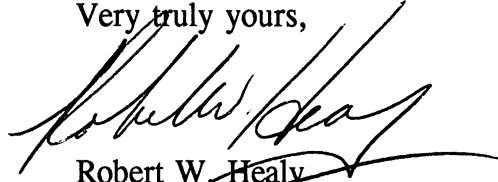
The Department of Public Welfare occupied the second and third floors at 51 Inman Street until March, 1994 at which time they relocated to Davis Square in Somerville. The City is renovating the second and third floors to provide office space for the new Workforce Development Unit, and to relocate five programs currently housed at 57 Inman Street. The relocation of the Disabilities, Women's, Peace and Human Rights Commissions as well as Veterans will provide these departments with more appropriate space, and will provide additional office space at 57 Inman Street to accommodate additional staffing for the \$3.4 million Federal Deleading Program under the management of the Community Development Department. In addition, the WIC program, administered by The Cambridge Hospital, will be located on the third floor, and we are studying the feasibility of relocating the Election Commission to this space.

Renovations to the 51 Inman Street facility include: painting, carpeting, furniture, plumbing, phone lines, a photo copier, a fax machine, and implementation of a fiber optic network, connecting 51 Inman to City Hall and the Lombardi Building. A large portion of this appropriation would be used to purchase the fiber optic cable and the necessary communication equipment to be located at City Hall and 51 Inman Street to connect the fiber.

Currently, computer facilities to the Department of Human Services are provided through dial-up modems and a leased NYNEX data line. Dial-up facilities have been problematic and, with additional departments moving to 51 Inman Street, adding dial-up services is not an option. Cambridge has the available conduits and staff in the Electrical Department to run the fiber optic cable. Given the high-quality and cost-effectiveness of fiber optic networks and the City's beneficial experience with fiber optic networking from City Hall to the Lombardi Building, it is our intention to provide these same high quality services to 51 Inman Street. In addition City

Electrician George Fernandes, Emergency Communications Director George Fosque, and MIS Director Valerie Roman are working with networking specialists at Digital Equipment Corporation to ensure that this fiber project lay the foundation for a high-quality, cost-effective network infrastructure that will provide for future expansions to other municipal buildings.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", written over a horizontal line.

Robert W. Healy
City Manager

Consent Agenda # 8 F 83

Transfer of \$72,000 to the Public
Investment Human Services Building
Renovation Account.

In City Council,

May 23, 1994

*Order adopted
9-0-0.*