

City of Cambridge

MASSACHUSETTS

CM Agenda

In City Council

9/20

1993

#6

Appropriation to School Dept

YEA	NAY	ABSENT	PRESENT	
✓				Mr. Ed Cyr
✓				Mr. Francis H. Duehay
✓				Mr. Jonathan S. Myers
✓				Mrs. Sheila T. Russell
✓				Mr. Walter J. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mr. William H. Walsh
✓				Ms. Alice K. Wolf
✓				Mayor Kenneth E. Reeves

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Consent Agenda # 6

CITY COUNCIL
CITY OF CAMBRIDGE

September 20, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1993-94 the following sum is hereby appropriated in the General Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Education	School Department	\$583,900.00	\$187,100.00	\$381,633.00		\$1,152,633.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Additional State Aid

\$1,152,633.00

In City Council September 20, 1993.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

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FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

September 20, 1993

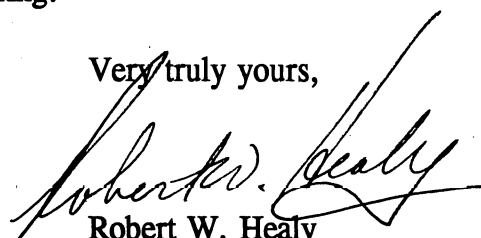
To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$1,152,633.00 in the General Fund from additional state aid to the School Department Salary & Wages Account \$583,900.00, Other Ordinary Maintenance Account \$187,100.00 and Travel & Training Account \$381,633.00. The State changed it's process for distribution of the new "per pupil" State Education Aid in FY93-94. Instead of treating the amount as a separate grant fund, as was done in FY92-93 (\$771,000) Per Pupil Grant), the new aid is included in the Chapter 70 General School Aid on the Cherry Sheet, including both the continued \$771,000.00 Per Pupil Grant from FY93, and the new aid of \$381,633.00 (\$50/pupil), for a total of \$1,152,633.00.

Because these funds were previously treated as grant awards without further appropriation, they were not included in our General Fund budget appropriation request for FY93-94. Now that the State has decided to consolidate these amounts into Chapter 70 aid, we will need a General Fund appropriation authorization to expend the monies.

The School Committee has already approved the detailed budget for the \$771,000.00, and the \$381,633.00 and has allocated toward financing the professional development components of the new teacher contract, negotiated this past spring.

Very truly yours,


Robert W. Healy
City Manager

RWH/mev

Consent Agenda #6

F- 184

Comm. from R.W. Healy requesting \$1,152,633
from additional state aid to the School Dept.
to complete the FY94 school budget.

In City Council September 20, 1993

Order adopted
9-0-0.