

CONSENT AGENDA #6
CITY COUNCIL
CITY OF CAMBRIDGE

May 4, 1992

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1991

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1991-92 the following sum is hereby appropriated in the General Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource & Development	Human Services	\$13,275.00	\$3,500.00			\$16,775.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Class Registration Fees	\$16,775.00

In City Council May 4, 1992.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

Joseph E. Connarton, City Clerk.

CONSENT AGENDA #6
CITY COUNCIL
CITY OF CAMBRIDGE

May 4, 1992

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1991

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1991-92 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OF PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource & Development	Human Services	\$13,275.00	\$3,500.00			\$16,775.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Class Registration Fees	\$16,775.00

In City Council May 4, 1992.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton, City Clerk.



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 4, 1992

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$16,775.00 to the Human Services Department Salary & Wages Account \$13,275.00 and \$3,500.00 in the Other Ordinary Maintenance Account.

The Recreations Activities Program is based on four semesters per year. During the current fiscal year, this program has exceeded all expectations in regard to participation rates. In order to meet the demands of interested participants, the Recreation Division provided eight additional classes during the Fall and Winter semesters and is planning to continue to provide these recreation classes during the Spring and Summer semesters.

This appropriation will be fully supported by class registration fees.

Very truly yours,

Robert W. Healy
City Manager

RWH/mev

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Appropriation of \$16,775.00 to the
Human Services Department to provide
funds for the Recreations Activities
Program.

In City Council,

May 4, 1992

Order adopted
9-0-0.