

CHAIRMAN
ALFRED E. VELLUCCI

VICE CHAIRMAN
JOSEPH E. MAYNARD

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OFFICE OF CITY CLERK
MAY 3 3 23 PM '82
CAMBRIDGE, MASS.
45
SCHOOL COMMITTEE
CAMBRIDGE, MASSACHUSETTS 02138
OFFICE OF THE SECRETARY
(Tel. 498-9251)

MEMBERS
HENRIETTA S. ATTLES
SARA MAE BERMAN
ALFRED B. FANTINI
GLENN S. KOOCHER
JOSEPH E. MAYNARD
JANE F. SULLIVAN

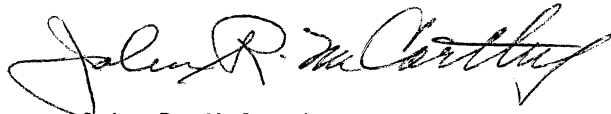
May 3, 1982

Cambridge City Council
c/o Paul E. Healy, Esq., City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Healy:

I am enclosing a copy of the Cambridge School Department appropriations for the Fiscal Year beginning July 1, 1982 and ending June 30, 1983, adopted by the School Committee Sub Committee on the Budget.

Very truly yours,



John R. McCarthy
Provisional Secretary of the School Committee

JRM:cr

Encl. (2)

CHAIRMAN
ALFRED E. VELLUCCI

VICE CHAIRMAN
JOSEPH E. MAYNARD

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456 BROADWAY
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RECOMMENDATIONS OF THE SUB COMMITTEE ON THE BUDGET - APRIL 30, 1982

1. That in establishing a budget of \$40,799,710.00 as its operating budget for the Fiscal Year 1983, the Cambridge School Committee affirm the following:

- That a fair and equitable share of additional state aid for Cambridge schools is 43% of the total additional sum less additional assessments against city for such programs as the M. B. T. A. and the M. D. C. ;
- That this fair and equitable share equals \$3,010,000.00;
- That the School Budget as determined by the School Committee utilizes \$2,003,300.00 in additional available revenue resulting from the local option override election of April 3, 1982;
- That the balance of the available override funds which would constitute the school department's share- this amount is \$1,490,820.00- remain unspent and be used to reduce further property taxes of the citizens of Cambridge.

2. That the Cambridge School Department appropriations for the fiscal year beginning July 1, 1982 and ending June 30, 1983, hereby is adopted and promulgated as follows:

a. General Operating Fund: The General Fund operating budget appropriation is adopted in the amount of \$34,228,911.00, with the following statutory categories:

100	Salaries and Wages.....	\$ 26,075,425.00
200	Travel and Training.....	71,337.00
300	Ordinary Expenditures.....	5,788,238.00
400	Extraordinary Expenditures.....	102,143.00
500	Health Insurance.....	2,191,768.00
	Total Operating Fund.....	34,228,911.00

b. Debt Service Stabilization Fund: The Debt Service Stabilization Fund appropriation is adopted in the amount of \$5,654,672.00.

c. The Pension Fund appropriation is adopted in the amount of \$916,127.00.

TOTAL SCHOOL BUDGET\$40,799,710.00

CAMBRIDGE PUBLIC SCHOOLS
OFFICE OF CITY CLERK

MAY 3 3 24 PM '82 April 30, 1982

CAMBRIDGE, MASS.

Ordered: That the Cambridge School Department appropriations for the fiscal year beginning July 1, 1982 and ending June 30, 1983, hereby is adopted and promulgated as follows:

1. General Operating Fund:

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400 Extraordinary Expenditures	<u>102,143.00</u>
500 Health Insurance	<u>2,191,768.00</u>
Total Operating Fund	\$ <u>34,228,911.00</u>

2. Debt Service Stabilization Fund:

The Debt Service Stabilization Fund appropriation is adopted in the amount of \$ 5,654,672 .

3. Pension Fund:

The Pension Fund appropriation is adopted in the amount of \$ 916,127 .

Total School Budget: \$40,799,710

Approved this 30th day of April, 1982., by the School Committee,

Signed:

Mayor Alfred Velleucci
Alfred B. Fontana
Annunzio J. Attles
Sara Mae Berman
Glenn Stotes Koch
Joe D. Sullivan
Joseph E. Marsano

CHAIRMAN
ALFRED E. VELLUCCI

VICE CHAIRMAN
JOSEPH E. MAYNARD

SCHOOL COMMITTEE
45
CAMBRIDGE, MASSACHUSETTS 02138
OFFICE OF THE SECRETARY
(Tel. 498-9251)

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CITY MANAGER

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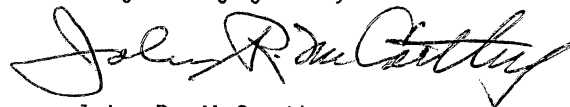
May 3, 1982

Mr. Robert Healy, City Manager
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

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Very truly yours,



John R. McCarthy
Provisional Secretary of the School Committee

JRM:cr

Encl. (2)

CHAIRMAN
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VICE CHAIRMAN
JOSEPH E. MAYNARD

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456 BROADWAY
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500	Health Insurance.....	2,191,768.00
	Total Operating Fund.....	34,228,911.00

 - b. Debt Service Stabilization Fund: The Debt Service Stabilization Fund appropriation is adopted in the amount of \$5,654,672.00.

 - c. The Pension Fund appropriation is adopted in the amount of \$916,127.00.

TOTAL SCHOOL BUDGET\$40,799,710.00

CAMBRIDGE PUBLIC SCHOOLS

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Total Operating Fund	\$ <u>34,228,911.00</u>

2. Debt Service Stabilization Fund:

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3. Pension Fund:

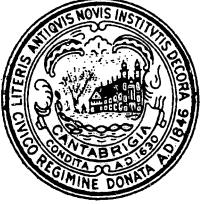
The Pension Fund appropriation is adopted in the amount of \$ 916,127 .

Total School Budget: 440,799,710

Approved this 30th day of April, 1982., by the School Committee,

Signed:

Mayor Alfred Velucci
Alfred B. Pappas
Roseette S. Attles
Amy Mae Berman
Glenn Stoppa Koch
Joe D. Sullivan
Joseph P. Mansueto



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 3, 1982

To the Honorable, the City Council:

At 3:30 P. M. this date, I received the attached three pages that constitute the school budget as adopted by the School Committee.

Obviously, this submission does not permit the Chief Executive time for adequate review, and since my budget was submitted to the City Clerk at 9:00 A. M. this date, I transmit this document for information purposes only.

Since the submission does not contain a financing plan, I am unable to inform you as to whether the budget complies with my assignment of a tax levy limit of \$27,870,825.

Additionally, it is my understanding that the School Committee is assuming additional distribution of new state aid of an amount that I cannot determine from the budget submittal.

This would not be my recommendation inasmuch as the total state aid for the school department for FY83 (assuming level funding of categorized items) is \$12,151,612 of an estimated total state aid of \$25,576,562, or 47.5% of the total. This represents an increase over the current year of \$3,559,772. This 47.5% is greater than the 43% figure that has been agreed on.

Additionally, the issue of state charges (see Agenda Item No. 5 of May 3, 1982) is not addressed.

While the issue is complex, simply stated, unless the 43% is assigned to Total State Aid and Total State Charges, no further state aid should be assigned to the School Budget.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item Number Six *F-III*

Re: a copy for informational purposes of the
School Budget as submitted.

In City Council,

May 3, 1982

5/3/82

*Referred to the
Committee on Finance.*

*copy sent to Finance Committee
Chairman 5/4/82 mh*