

CITY COUNCIL  
CITY OF CAMBRIDGE  
SUBMITTED APRIL 14, 1980  
ADOPTED MAY 19, 1980

**AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENTS PROJECTS**

**ORDERED:** That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS
<b>COMMUNITY MAINTENANCE AND DEVELOPMENT</b>		
	public housing modernization	\$ 182 000
	housing rehabilitation/conservation	1 070 000
	wellington-harrington urban renewal project	269 000
	open space acquisition & development	1 130 000
	business district improvements	50 000
	east cambridge neighborhood stabilization	250 000
	streets/sidewalks/trees	310 000
	architectural barriers	100 000
	east cambridge/UDAG	799 000
<b>HUMAN RESOURCE DEVELOPMENT</b>		
	play area improvements	239 000
	neighborhood facilities	71 000
	hospital/infirmary	3 850 000
<b>WATER</b>		
	enclosure of payson park reservoir	<u>2 000 000*</u>
		10 320 000

**BE IT FURTHER ORDERED:** That the above appropriation are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE	
	community development block grant	2 682 000
	general obligation bonds	5 850 000
	uparr grants	261 000
	land & water conservation	428 000
	hud urban renewal surplus	269 000
	state self help	799 000
	taxes	<u>31 000**</u>
		10 320 000

\* budgeted in water budget  
\*\* budgeted in public work budget

# City of Cambridge

MASSACHUSETTS

In City Council

*City Council #4*

*May 12,*

1980

*#25*

*L.P.*

*10,350,100*

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy			✓	
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			

*7 1 1*

*Capital Improvement Program 17-1-1*

# City of Cambridge

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*In City Council*..... May 12, 1980

*The Finance Committee*

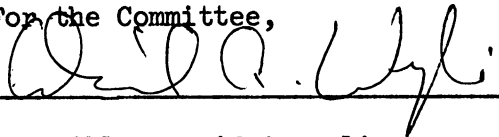
comprised of the membership of the City Council

*to which* was referred the Capital Improvement Program Budget in the amount of

\$ 10,320,000

**Reports,** The Committee recommends the adoption of the enclosed order providing the sum of \$ 10,320,000 for the Capital Improvement Program Budget for the Fiscal Year 1980-81.

For the Committee,



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Councillor David A. Wylie,  
Chairman.

6-190A

# REPORT

**Committee on** Finance

CIP Budget in the amount of  
\$10,320,000.

Adopted 7-1-1

In City Council,

May 12, 1980