

DEPARTMENT OF REVENUE
BUREAU OF LOCAL ASSESSMENT
CLASSIFICATION TAX ALLOCATION

for FY84

Cambridge
City

Return to:

Linda Paulauskas
Bureau of Local Assessment
Box 7032
Department of Revenue
100 Cambridge Street
Boston, Massachusetts 02204

INSTRUCTIONS FOR COMPLETING THIS FORM ARE ATTACHED

1. The selected Residential Factor is - - - - - 70.8629 %

IF YOU DESIRE EACH CLASS TO MAINTAIN 100% OF ITS
FULL VALUE TAX SHARE INDICATE A RESIDENTIAL FACTOR
OF "1" AND GO TO QUESTION 3.

2. In computing your residential factor was a discount granted
to Open Space? Yes No

If Yes, what is the percentage discount? - - - %

3. Was a residential exemption adopted?

Yes No

If Yes, please complete the following:

Class I Total Assessed Value \$	<u> </u>	X	<u> </u>	=	<u> </u>
Class I Total Parcel Count *			Selected Res.		Residential
			Exemption %.		Exemption

* Include All Parcels with a Mixed-Use Residential Designation

4. The following information was derived from the Minimum Residential Factor Computation Report. Please indicate in Column D the new percentage shares (accurate to 4 digits to right of decimal point) of the tax levy resulting from your selected residential factor. If a residential factor of "1" has been selected, you may leave Column D blank. The full value tax share for each of your property classes that your community will employ are listed under Column C.

A	B	C	D
Class	Certified Full Cash Value of Assessments	Percentage Full Value Shares of Total Tax Levy	New Percentage Shares of Total Tax Levy
1. Residential	\$ 1,642,906,491	56.6201 %	40.1185
2. Open Space	—	—	0
3. Commercial	780,442,027	26.8967	37.1281
4. Industrial	370,100,269	12.7549	17.6068
5. Personal Property	108,181,902	3.7283	5.1466
Totals	\$ 2,901,630,689	100.0000 %	100.0000

5. These percentages, adopted on 12/5/83 (date), are submitted by

City Councillors or Aldermen

Daniel J. Clinton

David E. Sullivan

Wanda A. Wylie

Thomas W. [unclear]

Kathleen J. Sullivan

Stephen Graham

[unclear]

Harriet H. [unclear]

[unclear]

[unclear]
Mayor

6. I hereby attest that a public hearing on the issue of adopting the percentages above was called and held on 12/5/83 (date) 6:00 P.M. (time), at City Hall (place) after notice to all taxpayers was given in the following manner: Display advertisement, Cambridge Chronicle (12/1/83); Front page articles, Cambridge Chronicle (11/23/83 and 12/1/83).

[unclear]
City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
AMENDED & ADOPTED JUNE 13, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	125 335	37 430	8 880		171 645		171 645
	executive	197 060	51 550	14 100		262 710		262 710
	city council	158 200	16 460	9 000		183 660		183 660
	city clerk	152 340	20 515	235		173 090		173 090
	law	94 135	167 215	151 500		412 850		412 850
	finance	1 216 035	1 025 980	5 655	9 200	2 256 870	7 160	2 264 030
	employee benefits	4 697 150	13 324 315	12 500		18 033 965	27 845	18 061 810
	general services	147 415	267 090			414 505		414 505
	elections	196 190	62 580	715		259 485		259 485
	public celebrations	29 030	16 615			45 645		45 645
	county tax						978 105	978 105
	reserve		40 000			40 000		40 000
	animal commission	44 485	22 650			67 135		67 135
	TOTAL	<u>7 057 375</u>	<u>15 052 400</u>	<u>202 585</u>	<u>9 200</u>	<u>22 321 560</u>	<u>1 013 110</u>	<u>23 334 670</u>
PUBLIC SAFETY								
	fire	7 876 940	432 295	36 035	25 000	8 370 270		8 370 270
	police	8 328 180	604 495	49 115	24 000	9 005 790		9 005 790
	traffic & parking	1 496 560	1 311 650	9 900	10 000	2 828 110		2 828 110
	inspectional services	658 270	173 530	38 000		869 800		869 800
	license	51 545	13 200			64 745		64 745
	weights & measures	70 100	2 815	10		72 925		72 925
	electrical	587 745	991 910	2 300		1 581 955		1 581 955
	civil defense	18 725	3 200			21 925		21 925
	TOTAL	<u>19 088 065</u>	<u>3 533 095</u>	<u>135 360</u>	<u>59 000</u>	<u>22 815 520</u>		<u>22 815 520</u>

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 045 045	2 565 095	41 050	160 000	7 811 190	1 642 245	9 453 435
	community development	709 550	344 070	5 000	144 000	1 202 620	16 185	1 218 805
	historical		46 875	125		47 000		47 000
	nuclear	12 670	3 885	200		16 755		16 755
	conservation		7 800	200		8 000		8 000
	rent control	514 740	160 650	1 100		676 490		676 490
	mbta						5 394 740	5 394 740
	cable t.v.	47 660	89 800	2 000		139 460		139 460
	debt service				4 847 265	4 847 265		4 847 265
	TOTAL	<u>6 329 665</u>	<u>3 218 175</u>	<u>49 675</u>	<u>5 151 265</u>	<u>14 748 780</u>	<u>7 053 170</u>	<u>21 801 950</u>
HUMAN RESOURCE AND DEVELOPMENT								
	library	1 018 315	271 615	1 250		1 291 180		1 291 180
	health	260 610	59 155	1 400		321 165	13 020	334 185
	human services	1 312 600	618 010	5 220		1 935 830		1 935 830
	mdc						1 069 550	1 069 550
	veterans	118 165	216 810	750		335 725		335 725
	women's commission	27 530	1 955	200		29 685		29 685
	TOTAL	<u>2 737 220</u>	<u>1 167 545</u>	<u>8 820</u>		<u>3 913 585</u>	<u>1 082 570</u>	<u>4 996 155</u>
	GRAND TOTAL	35 212 325	22 971 215	396 440	5 219 465	63 799 445	9 148 850	72 948 295
EDUCATION								
	public school	26 057 240	10 570 395	189 495	5 394 040	42 211 170	79 825	42 290 995
	GRAND TOTALS	<u>61 269 565</u>	<u>33 541 610</u>	<u>585 935</u>	<u>10 613 505</u>	<u>106 010 615</u>	<u>9 228 675</u>	<u>115 239 290</u>

In City Council June 20, 1983.
Adopted by a yea and nay vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Paul E. Healy, City Clerk.

A TRUE COPY:-

ATTEST:-

Paul E. Healy

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	125 335	37 430	8 880		171 645		171 645
	executive	197 060	51 550	14 100		262 710		262 710
	city council	158 200	16 460	9 000		183 660		183 660
	city clerk	152 340	20 515	235		173 090		173 090
	law	94 135	167 215	151 500		412 850		412 850
	finance	1 216 035	1 025 980	5 655	9 200	2 256 870	7 160	2 264 030
	employee benefits	4 697 150	13 324 315	12 500		18 033 965	27 845	18 061 810
	general services	147 415	267 090			414 505		414 505
	elections	196 190	62 580	715		259 485		259 485
	public celebrations	29 030	16 615			45 645		45 645
	county tax						978 105	978 105
	reserve		40 000			40 000		40 000
	animal commission	44 485	22 650			67 135		67 135
	TOTAL	<u>7 057 375</u>	<u>15 052 400</u>	<u>202 585</u>	<u>9 200</u>	<u>22 321 560</u>	<u>1 013 110</u>	<u>23 334 670</u>
PUBLIC SAFETY								
	fire	7 876 940	432 295	36 035	25 000	8 370 270		8 370 270
	police	8 328 180	604 495	49 115	24 000	9 005 790		9 005 790
	traffic & parking	1 496 560	1 311 650	9 900	10 000	2 828 110		2 828 110
	inspectional services	658 270	173 530	38 000		869 800		869 800
	license	51 545	13 200			64 745		64 745
	weights & measures	70 100	2 815	10		72 925		72 925
	electrical	587 745	991 910	2 300		1 581 955		1 581 955
	civil defense	18 725	3 200			21 925		21 925
	TOTAL	<u>19 088 065</u>	<u>3 533 095</u>	<u>135 360</u>	<u>59 000</u>	<u>22 815 520</u>		<u>22 815 520</u>

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 045 045	2 565 095	41 050	160 000	7 811 190	1 642 245	9 453 435
	community development	709 550	344 070	5 000	144 000	1 202 620	16 185	1 218 805
	historical		46 875	125		47 000		47 000
	nuclear	12 670	3 885	200		16 755		16 755
	conservation		7 800	200		8 000		8 000
	rent control	514 740	160 650	1 100		676 490		676 490
	mbta						5 394 740	5 394 740
	cable t.v.	47 660	89 800	2 000		139 460		139 460
	debt service				4 847 265	4 847 265		4 847 265
	TOTAL	<u>6 329 665</u>	<u>3 218 175</u>	<u>49 675</u>	<u>5 151 265</u>	<u>14 748 780</u>	<u>7 053 170</u>	<u>21 801 950</u>
HUMAN RESOURCE AND DEVELOPMENT								
	library	1 018 315	271 615	1 250		1 291 180		1 291 180
	health	260 610	59 155	1 400		321 165	13 020	334 185
	human services	1 312 600	618 010	5 220		1 935 830		1 935 830
	mdc						1 069 550	1 069 550
	veterans	118 165	216 810	750		335 725		335 725
	women's commission	27 530	1 955	200		29 685		29 685
	TOTAL	<u>2 737 220</u>	<u>1 167 545</u>	<u>8 820</u>		<u>3 913 585</u>	<u>1 082 570</u>	<u>4 996 155</u>
	GRAND TOTAL	35 212 325	22 971 215	396 440	5 219 465	63 799 445	9 148 850	72 948 295
EDUCATION								
	public school	26 057 240	10 570 395	189 495	5 394 040	42 211 170	79 825	42 290 995
	GRAND TOTALS	<u>61 269 565</u>	<u>33 541 610</u>	<u>585 935</u>	<u>10 613 505</u>	<u>106 010 615</u>	<u>9 228 675</u>	<u>115 239 290</u>

In City Council June 20, 1983.
Adopted by a yea and nay vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Paul E. Healy, City Clerk.

A TRUE COPY:-

ATTEST:-

Paul E. Healy

CITY COUNCIL
CITY OF CAMBRIDGE

JUNE 20, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING THE RESCINDING OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDERED: That a rescission to sums previously appropriated by the City Council for the fiscal period 1983-84 be made and the following sum is hereby rescinded in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General Government	Employee Benefits	(\$1,230,000)				(\$1,230,000)

In City Council June 20, 1983.

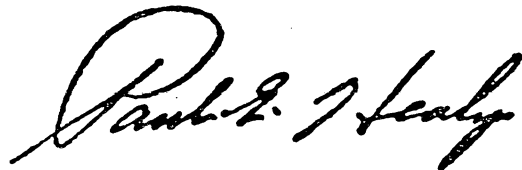
Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



see rescinded order of 6/20/83

INTRODUCED BY CITY MANAGER ROBERT W. HEALY *which rescinded (\$1,230,000)*
 AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	125 335	37 430	8 880		171 645		171 645
	executive	197 060	51 550	14 100		262 710		262 710
	city council	158 200	16 460	9 000		183 660		183 660
	city clerk	152 340	20 515	235		173 090		173 090
	law	94 135	167 215	151 500		412 850		412 850
	finance	1 216 035	1 025 980	5 655	9 200	2 256 870	7 160	2 264 030
	employee benefits	5 927 150	13 324 315	12 500		19 263 965	27 845	19 291 810
	general services	147 415	267 090			414 505		414 505
	elections	196 190	62 580	715		259 485		259 485
	public celebrations	29 030	16 615			45 645		45 645
	county tax						978 105	978 105
	reserve		40 000			40 000		40 000
	animal commission	44 485	22 650			67 135		67 135
	TOTAL	8 287 375	15 052 400	202 585	9 200	23 551 560	1 013 110	24 564 670
PUBLIC SAFETY								
	fire	7 876 940	432 295	36 035	25 000	8 370 270		8 370 270
	police	8 328 180	604 495	49 115	24 000	9 005 790		9 005 790
	traffic & parking	1 496 560	1 311 650	9 900	10 000	2 828 110		2 828 110
	inspectional services	658 270	173 530	38 000		869 800		869 800
	license	51 545	13 200			64 745		64 745
	weights & measures	70 100	2 815	10		72 925		72 925
	electrical	587 745	991 910	2 300		1 581 955		1 581 955
	civil defense	18 725	3 200			21 925		21 925
	TOTAL	19 088 065	3 533 095	135 360	59 000	22 815 520		22 815 520

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 045 045	2 565 095	41 050	160 000	7 811 190	1 642 245	9 453 435
	community development	709 550	344 070	5 000	144 000	1 202 620	16 185	1 218 805
	historical		46 875	125		47 000		47 000
	nuclear	12 670	3 885	200		16 755		16 755
	conservation		7 800	200		8 000		8 000
	rent control	514 740	160 650	1 100		676 490		676 490
	mbta						5 394 740	5 394 740
	cable t.v.	47 660	89 800	2 000		139 460		139 460
	debt service				4 847 265	4 847 265		4 847 265
	TOTAL	6 329 665	3 218 175	49 675	5 151 265	14 748 780	7 053 170	21 801 950
HUMAN RESOURCE AND DEVELOPMENT								
	library	1 018 315	271 615	1 250		1 291 180		1 291 180
	health	260 610	59 155	1 400		321 165	13 020	334 185
	human services	1 312 600	618 010	5 220		1 935 830		1 935 830
	mdc						1 069 550	1 069 550
	veterans	118 165	216 810	750		335 725		335 725
	women's commission	27 530	1 955	200		29 685		29 685
	TOTAL	2 737 220	1 167 545	8 820		3 913 585	1 082 570	4 996 155
	GRAND TOTAL	36 442 325	22 971 215	396 440	5 219 465	65 029 445	9 148 850	74 178 295
EDUCATION								
	public school	26 057 240	10 570 395	189 495	5 394 040	42 211 170	79 825	42 290 995
	GRAND TOTALS	62 499 565	33 541 610	585 935	10 613 505	107 240 615	9 228 675	116 469 290

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

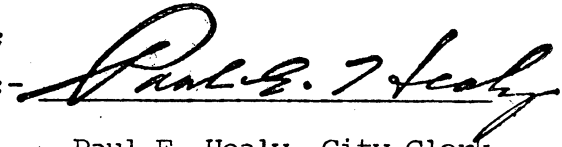
FUNCTION	DEPARTMENTS	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	TOTAL
	mayor	139 645				32 000		171 645
	executive	184 830				77 880		262 710
	city council	183 660						183 660
	city clerk	85 130	9 730		78 230			173 090
	law	360 350	2 500			50 000		412 850
	finance	(300 490)		500	179 000	685 020	1 700 000	2 264 030
	employee benefits	8 588 615		800 000		8 803 195	1 100 000	19 291 810
	general services	383 055		4 000	27 450			414 505
	elections	214 985			1 500	43 000		259 485
	public celebrations	28 645				17 000		45 645
	county tax	978 105						978 105
	reserve	40 000						40 000
	animal	(20 000)	37 035	47 000			3 100	67 135
	Total General Government	10 866 530	49 265	851 500	286 180	9 708 095	2 803 100	24 564 670
	fire	7 069 200	3 000		61 000	1 235 070	2 000	8 370 270
	police	5 071 360	3 975	1 819 005	191 185	1 870 920	49 345	9 005 790
	traffic			2 309 410	388 700		130 000	2 828 110
	inspectional services	(766 375)	1 426 325		20 600	183 750	5 500	869 800
	license	(884 650)	941 840		3 055		4 500	64 745
	weight & measures	43 000			12 000	17 925		72 925
	electrical	1 376 090			40 000	157 865	8 000	1 581 955
	civil defense	(10 680)				32 605		21 925
	Total Public Safety	11 897 945	2 375 140	4 128 415	716 540	3 498 135	199 345	22 815 520

FUNCTION	DEPARTMENTS	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	TOTAL
	public works	4 465 930	18 000		2 712 705	1 961 490	295 310	9 453 435
	community development	83 525				1 045 280	90 000	1 218 805
	historical	37 500				7 500	2 000	47 000
	nuclear						16 755	16 755
	conservation	5 000			2 700		300	8 000
	rent control				101 490	575 000		676 490
	mbta	5 394 740						5 394 740
	cable t.v.	139 460						139 460
	debt service	2 638 895			1 523 640	530 000	154 730	4 847 265
	Total Community Maintenance and Development	12 765 050	18 000		4 340 535	4 119 270	559 095	21 801 950
	library	865 840		42 000	2 950	377 650	2 740	1 291 180
	health	51 185			51 895	231 105		334 185
	human services	195 020			239 700	1 499 985	1 125	1 935 830
	mdc	1 069 550						1 069 550
	veterans	191 360				144 365		335 725
	women's commission	23 685				5 000	1 000	29 685
	Total Human Resource Dev.	2 396 640		42 000	294 545	2 258 105	4 865	4 996 155
	City Total	37 926 165	2 442 405	5 021 915	5 637 800	19 583 605	3 566 405	74 178 295
EDUCATION								
	public schools	28 151 290		100 000		13 999 705	40 000	42 290 995
	GRAND TOTALS	66 077 455	2 442 405	5 121 915	5 637 800	33 583 310	3 606 405	116 469 290

In City Council June 13, 1983.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in cursive script that reads "Paul E. Healy". The signature is written in dark ink and is positioned to the right of the printed word "ATTEST:-".

Paul E. Healy, City Clerk

#1 Budget Order - Financial Fund

City of Cambridge

MASSACHUSETTS

In City Council

June 13 1983

Amount \$ 116,469,290

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie	✓			
Mayor Vellucci	✓			

9 0 0

~~MR~~
~~SR~~
~~RF~~
~~A~~



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To The Members of the Committee on Finance

Date June 13, 1983

From Councillor Thomas W. Danehy, Chairman
Committee on Finance

Reference

Subject Matters to be considered in the review and
approval of the FY83-84 Budget

During the course of the budget hearings before the Committee on Finance, the City Manager submitted to the Committee the following changes to the FY83-84 Budget:

1. Health and Hospitals budget - The City Manager on May 14th, 1983 informed the Committee that the sum of \$30,000. is appropriated to the Other Ordinary Maintenance account.
2. Health - Reduce the budget to \$321,165. in the Health Department by elimination of a portion of the appropriation for code compliance.
3. Building Department - The name of the Building Department has been changed to the "Inspectional Services Department" since the adoption by the City Council of the recent ordinance. Strike out the appropriation in the amount of \$498,625. and insert the sum of \$869,800. as the budget for Inspectional Services.
4. School Department - The final budget figures for the School Dept. submitted after consultation with all concerned is \$42,290,995. from \$38,654,705. an increase of \$3,636,290. In connection with this item the figure \$1,566,290. appearing on Page VI-8 in the Fiscal 1984 Budget from School Stabilization Fund is eliminated.

PEH/mh

cc: Louis DePasquale, Budget Office
John Flynn, Budget Office



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To The Members of the Committee on Finance

Date June 13, 1983

From Councillor Thomas W. Danehy, Chairman
Committee on Finance

Reference

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PEH/mh

cc: Louis DePasquale, Budget Office
John Flynn, Budget Office

City of Cambridge

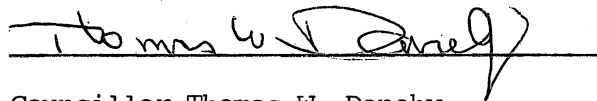
In City Council.....

The Finance **Committee**
comprised of the entire membership of the City Council

to which was referred the General Fund Budget in the amount of \$116,469,290

Reports, The Committee recommends the
adoption of the enclosed order providing for the sum of \$116,469,290
for the General Fund Budget for the fiscal year 1983 - 1984.

For the Committee,



Councillor Thomas W. Danahy
Chairman.

34a.

#1 F-107

REPORT

Committee on Finance

General Fund Budget in the sum of
\$116,469,290.

In City Council,

June 13, 1983

6/13/83

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