

IN CITY COUNCIL
CITY OF CAMBRIDGE
July 29, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Water Department	\$22,478	\$82,100.00	\$10,405.00		\$114,983.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Massachusetts Department of Environmental Protection	\$114,983.00

In City Council July 29, 2002.

Adopted by a yeas and nays vote:-

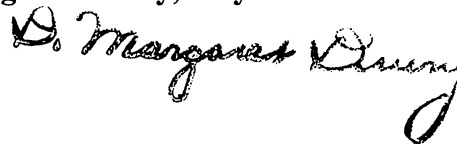
Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
City Clerk



City of Cambridge

MASSACHUSETTS

In City Council July 29, 2002

Mgr's Agenda #25

	YEA	NAY	ABSENT	PRESENT
Vice Mayor Henrietta Davis	✓			
Ms. Marjorie Decker	✓			
Mr. Anthony D. Galluccio	✓			
Mr. David P. Maher	2 ✓ 2 ✓		① ✓	
Mr. Brian Murphy			② ✓	
Mr. Kenneth E. Reeves	✓			
Ms. Denise Simmons	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Mayor Michael A. Sullivan	✓			

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CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

July 29, 2002

To The Honorable, The City Council:

Please find for your review and action an appropriation from the United States Department of Environmental Protection to the Water Fund Water Department for \$114,983.00. The distribution of the funds are (\$22,478) to the Salary and Wages Account, for indirect labor and fringe benefits for Department personnel to support the vulnerability assessment, (\$82,100) to the Other Ordinary Maintenance Account for consulting and other services to carry out a significant portion of the vulnerability assessment, emergency response and security planning, and (\$10,405) to the Travel and Training Account to send Department personnel to the "Sandia National Labs" for assessment methodology for water utilities.

The intent of this grant is to : 1) assess the vulnerability of the Cambridge Water system ad it relates to adverse conditions and malevolent acts; 2) review and improve our emergency operations planning relating to response, communication and notification; and 3) enhance security planning and design as it relates to the vulnerability assessment.

Very truly yours,

Robert W. Healy
City Manager

F-104

Consent Agenda #25

Appropriation of \$114,983 in the Water Fund of the Water Department Salaries & Wages Account (\$22,478), Other Ordinary Maintenance Account (\$82,100) and (\$10,405) to provide funds for assessment, support and enhance security planning as it relates to the vulnerability assessment.

In City Council July 29, 2002

ORDER ADOPTED.

9-0-0.