

July 10, 1978

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1978

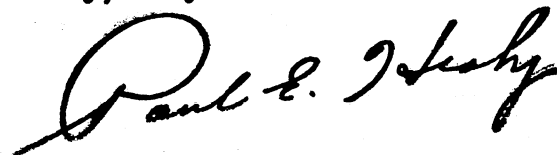
ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1978-79, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Fire			\$15,350.00		\$15,350.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council July 10, 1978  
Adopted by a yeas and nays vote:  
Yeas 8; Nays 0; Absent 0; Present 1.  
Attest: Paul E. Healy, City Clerk

A true copy,  
ATTEST:



FINANCING PLAN	REVENUE
Property Taxes	\$15,350.00

July 10, 1978

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AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1978

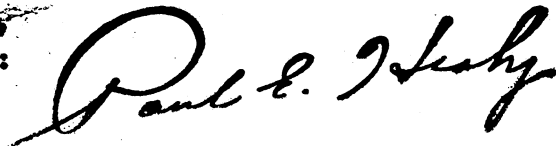
ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1978-79, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General Government	Employee Benefits	\$619,500.00				\$619,500.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council July 10, 1978  
Adopted by a yeas and nays vote:  
Yeas 8; Nays 0; Absent 0; Present 1.  
Attest: Paul E. Healy, City Clerk

A true copy,  
ATTEST:



FINANCING PLAN	REVENUE
Property Taxes	\$619,500.00

July 10, 1978

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AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1978

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1978-79, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Police			\$15,150.00		\$15,150.00

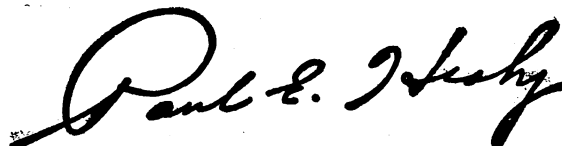
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In City Council July 10, 1978  
Adopted by a yeas and nays vote:  
Yeas 8; Nays 0; Absent 0; Present 1.  
Attest: Paul E. Healy, City Clerk

FINANCING PLAN	REVENUE
Property Taxes	\$15,150.00

A true copy,

ATTEST:



# City of Cambridge

MASSACHUSETTS

Agenda #8 Appropriation of \$619,500. to the Salary Adjustment Allotment

In City Council July 10 1978

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli				✓
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy	✓			
	8	0	0	1

*QJSA*  
*RE*  
*H*

# City of Cambridge

MASSACHUSETTS

Agenda #8 Appropriation of \$15,350. to the Fire Dept.

In City Council July 10 1978

*2*

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli				✓
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy	✓			

*8 0 0 1*

*CSM  
RF  
A*

# City of Cambridge

MASSACHUSETTS

Agenda #8 Appropriation of \$15,150. to the Police Dept.

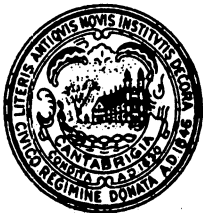
In City Council July 10

1978

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli				✓
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy	✓			

✓                      0                      0                      ✓

ESSA  
 ✓ RF  
 A



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

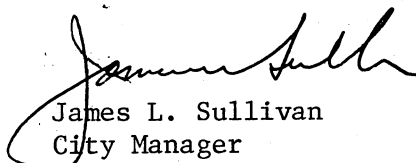
July 10, 1978

To the Honorable, the City Council:

Due to the contract settlement with both the Police and Fire unions, I am requesting a supplemental appropriation of \$619,500.00 to the Salary Adjustment Allotment to cover the costs of the collective bargaining agreements. In addition, to comply with the contract settlement, I am requesting that \$15,350.00 be appropriated to the Fire Department's Other Ordinary Maintenance and that \$15,150.00 be appropriated in Other Ordinary Maintenance for the Police Department.

Passage of the enclosed orders is recommended.

Very truly yours,

  
James L. Sullivan  
City Manager

JLS/mbf  
Enc. 3

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Appropriation of \$619,500. to the Salary Adjustment Allotment; \$15,350 to the Fire Dept.; and \$15,150. to the Police Department.

In City Council,  
July 10, 1978

7/10/78

Three  
Ordinances

Adopted

P-0-0-1

LSB  
RF  
A