C. C. 106

City of Cambridge

MASSACHUSETTS

#1

Agenda #1A

In City Council May 20 1985

City Council Budget 20,000 additional appropriation

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell	✓			
	9	– 0	0	

C. C. 106

City of Cambridge

MASSACHUSETTS

#2

Agenda #1A

In City Council May 20 1985

Motion of Councillor Walter Sullivan to strike from the budget for FY 1986 the sum of $66,240.00 appropriated to the Civilian Review Board

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay		✓		
Ms. Saundra Graham			✓	
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci		✓		
Ms. Alice K. Wolf		✓		
Mayor Russell	✓			
	4	4	1	

C. C. 108

City of Cambridge

MASSACHUSETTS

In City Council ______May______ 198

C.W. Sullivan $66,240 - Strike Civilian Review Board

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay		✓		
Ms. Saundra Graham			✓	
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci		✓		
Ms. Alice K. Wolf		✓		
Mayor Russell	✓			
	4	4	- 1	

C. C. 106

City of Cambridge

MASSACHUSETTS

In City Council May 20, 1985 198

#3.
Agenda #1A

GENERAL FUND BUDGET IN THE AMOUNT OF $128,056,166.
+20,000 — Council Office O.K.
$128,076,166

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell	✓			
	9	0	0	

(Duehay
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AGENDA ITEM #1A.

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 5, 1985

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1985

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	185 690	43 790	16 000		245 480		245 480
	executive	224 970	123 050	15 300		363 320		363 320
	city council	185 740	64 895	16 660		267 295		267 295
	city clerk	187 840	48 030	235	2 500	238 605		238 605
	law	175 295	196 615	152 500		524 410		524 410
	finance	1 490 495	1 810 775	25 265	7 000	3 333 535	600	3 334 135
	employee benefits	5 481 610	8 303 065			13 784 675	48 865	13 833 540
	general services	185 540	330 560		11 500	527 600		527 600
	elections	229 825	87 060	2 730	11 000	330 615		330 615
	public celebrations	32 500	68 715			101 215		101 215
	county tax						1 238 640	1 238 640
	reserve		40 000			40 000		40 000
	animal commission	50 190	21 970	520		72 680		72 680
	TOTAL	8 429 695	11 138 525	229 210	32 000	19 829 430	1 288 105	21 117 535
PUBLIC SAFETY								
	fire	8 991 845	1 463 125	67 950	40 000	10 562 920		10 562 920
	police	9 627 890	1 875 265	53 000		11 556 155		11 556 155
	traffic & parking	1 701 495	1 671 490	9 900	15 000	3 397 885		3 397 885
	police review & advisory board	50 040	12 000	3 000	1 200	66 240		66 240
	inspectional services	761 065	174 770	38 000		973 835		973 835
	license	58 140	15 415			73 555		73 555
	weights & measures	83 325	14 725	150		98 200		98 200
	electrical	656 975	1 153 200	1 070		1 811 245		1 811 245
	emergency management	40 450	8 070		1 500	50 020		50 020
	TOTAL	21 971 225	6 388 060	173 070	57 700	28 590 055		28 590 055

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 736 850	3 723 400	41 050	410 000	9 911 300		9 911 300
	community development	902 310	464 300	6 800	155 000	1 528 410	16 875	1 545 285
	historical	49 275	39 235	125		88 635		88 635
	conservation	12 500	4 555	200		17 255		17 255
	nuclear	15 725	3 015			18 740		18 740
	rent control	667 225	277 365	1 100		945 690		945 690
	mbta						5 475 355	5 475 355
	cable t.v.	101 430	80 075	3 750		185 255		185 255
	debt service		85 000		3 960 605	4 045 605		4 045 605
	massachusetts water resources authority		1 871 215			1 871 215		1 871 215
	TOTAL	7 485 315	6 548 160	53 025	4 525 605	18 612 105	5 492 230	24 104 335
HUMAN RESOURCE DEVELOPMENT								
	library	1 215 320	472 320	1 550		1 689 190		1 689 190
	health	319 605	67 435	2 700		389 740	18 880	408 620
	human services	1 912 985	814 075	6 270	20 000	2 753 330		2 753 330
	human rights commission	40 480	9 000	600	600	50 680		50 680
	veterans	131 900	190 720	1 535		324 155		324 155
	women's commission	40 120	8 785	600		49 505		49 505
	TOTAL	3 660 410	1 562 335	13 255	20 600	5 256 600	18 880	5 275 480
	CITY TOTAL	41 546 645	25 637 080	468 560	4 635 905	72 288 190	6 799 215	79 087 405
EDUCATION								
	public schools	30 945 893	11 464 545	232 688	6 288 795	48 931 921	56 840	48 988 761
	GRAND TOTALS	72 492 538	37 101 625	701 248	10 924 700	121 220 111	6 856 055	128 076 166

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	mayor	213 480				32 000		245 480
	executive	199 455				163 865		363 320
	city council	253 185				14 110		267 295
	city clerk	115 510	11 220		92 575	19 300		238 605
	law	471 910	2 500			50 000		524 410
	finance	(246 640)		500	179 000	1 435 275	1 966 000	3 334 135
	employee benefits	3 861 610		193 550	156 450	8 521 930	1 100 000	13 833 540
	general services	426 740		4 000		96 860		527 600
	elections	166 865			1 500	162 250		330 615
	public celebrations	81 715				19 500		101 215
	county tax	1 238 640						1 238 640
	reserve	40 000						40 000
	animal commission	12 180	25 000	35 000			500	72 680
TOTAL GENERAL GOVERNMENT		6 834 650	38 720	233 050	429 525	10 515 090	3 066 500	21 117 535
	fire	9 516 780	3 000		92 070	935 070	16 000	10 562 920
	police	6 443 295	3 575	2 169 640	162 740	2 722 770	54 135	11 556 155
	traffic & parking			2 397 085	964 700		36 100	3 397 885
	police review & advisory board	66 240						66 240
	inspectional services	(549 625)	1 479 910		20 300		23 250	973 835
	license	(892 580)	958 580		3 055		4 500	73 555
	weights & measures	69 775			10 500	17 925		98 200
	electrical	1 543 380			45 000	207 865	15 000	1 811 245
	emergency management	8 220				41 800		50 020
TOTAL PUBLIC SAFETY		16 205 485	2 445 065	4 566 725	1 298 365	3 925 430	148 985	28 590 055

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	public works	5 901 380	18 000		1 182 030	2 528 730	281 160	9 911 300
	community development	265 260				1 096 125	183 900	1 545 285
	historical	71 235			4 000	7 400	6 000	88 635
	conservation	14 255			2 700		300	17 255
	nuclear					18 740		18 740
	rent control	183 610			72 000	690 080		945 690
	mbta	5 475 355						5 475 355
	cable t.v.	185 255						185 255
	debt service	1 237 700		418 330	1 704 845	530 000	154 730	4 045 605
	massachusetts water resources authority				1 871 215			1 871 215
	TOTAL COMMUNITY MAINTENANCE AND DEVELOPMENT	13 334 050	18 000	418 330	4 836 790	4 871 075	626 090	24 104 335
	library	1 083 820		46 000	2 600	553 770	3 000	1 689 190
	health	123 185	8 000		46 330	231 105		408 620
	human services	489 460			622 645	1 640 100	1 125	2 753 330
	human rights commission	50 680						50 680
	veterans	179 790				144 365		324 155
	women's commission	38 545				9 960	1 000	49 505
	TOTAL HUMAN RESOURCE DEV.	1 965 480	8 000	46 000	671 575	2 579 300	5 125	5 275 480
	CITY TOTAL	38 339 665	2 509 785	5 264 105	7 236 255	21 890 895	3 846 700	79 087 405
EDUCATION								
	public schools	30 034 629		100 000		18 423 140	430 992	48 988 761
	GRAND TOTALS	68 374 294	2 509 785	5 364 105	7 236 255	40 314 035	4 277 692	128 076 166

In City Council May 20, 1985.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:- Joseph E. Connarton
Joseph E. Connarton
Deputy City Clerk.

CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 20, 1985

To the Honorable, the City Council:

With respect to the memorandum disseminated by the City Clerk entitled "Budget Topics for Further Discussion", please be advised as follows:

Item No. 1 - I will confer with the Librarian to determine the feasibility of additional library hours and the effect on circulation, with a cost benefit analysis, and report back to the City Council at a future date.

Item No. 2 - As previously stated, the City is preparing a comprehensive report that will deal with conditions, solutions for improvement and recommendations for the maintenance program for all parks and playgrounds. This report will be submitted to the City Council when completed.

Item No. 3 - The Human Services Department will conduct a survey of salary differentials with the surrounding cities and towns for similar positions. If this survey results in gross inadequacies, salary adjustments will be made from the Salary Adjustment account and/or department outage. No further appropriation is necessary.

Item No. 4 - Past practice indicated no demonstrated demand for weekend usage in July and August.

Item No. 5 - The Babe Ruth League has submitted a response to Mayor Russell's request which indicates that they will continue to actively recruit girls from the Little League. They have further stated that they will contact all graduates of the Little League, both boys and girls, to encourage them to try out.

Item No. 6 - The Police Chief has recently re-issued general orders relative to the responsibility of police officers in upholding the ordinance relative to animal control. Each officer is also required to carry tickets for violations and sergeants have been instructed to check the vehicles to make sure that in fact the tickets are available in each vehicle.

Item No. 7 - As I have indicated to the City Council I will attempt in the fiscal 1987 budget to make provisions for a major parade for the City of Cambridge, which will be in conjunction with the fireworks display which the Sonesta Hotel has committed to for the next three years.

Item No. 8 - The Finance Committee has had a thorough discussion with Mr. Connarton and Mr. Maloney at the April 30th budget session. No further action is necessary at this time.

Item No. 9 - I have referred this matter to the Finance Director, asking him to review current procedures in place relative to billing for sidewalk installations. After he has reviewed the procedures and has submitted his recommendations to me, I will notify the City Council of the new implementation.

Item No. 10 - The City, for the past four years, has been involved in a coordinated computerization program. The major goal of that program has been linking departments for the dissemination of information. This year's budget narrative contains much detail as to the progress made to date. In future months we will consolidate that information into a single document and forward it to the City Council.

Item No. 11 - The Personnel Director is implementing a plan whereby applicants for employment will be notified prior to their expiration of eligibility on an employment list.

Item No. 12 - The City Manager, the Personnel Director, and the Affirmative Action Officer will prepare, on a quarterly basis, a report in response to this item.

Item No. 13 - The City Manager will confer with the soon-to-be-appointed members of the Human Rights Commission to discuss the appropriate salary of the Executive Director. Once the position is approved, funds will be available to adjust the hourly rate if deemed appropriate by the Commission and the City Manager.

Item No. 14 - I am recommending that the General Fund appropriation order be increased in the amount of $20,000.00, to be appropriated to the Other Ordinary Maintenance account. The City Council has indicated that they need additional time to organize the office in the manner deemed most efficient. This funding will allow the City Council the flexibility to implement their final determination.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf

C. C. 106

City of Cambridge

BUDGET TOPICS FOR FURTHER DISCUSSION

1. Councillor Duehay requests the City Manager to have a time schedule for Cambridge Libraries outside the normal work hours and further to determine what its effect would be on library circulation and of increased costs and benefits to the City in the event that such a schedule could be adopted.

2. Councillor Wolf requested the City Manager to consider a program to bring all recreation areas (parks and playgrounds) to top condition during the coming good weather.

3. Mayor Russell requested the City Manager to inform the City Council relative to the salary differentials which exist in the Department of Human Services Programs among people doing similar duties.

4. Councillor Duehay inquired as to why certain recreational facilities were closed on weekends at the Memorial Pool.

5. Mayor Russell requested information - a report in two weeks on recruiting girls as competitors for the Babe Ruth League.

6. The Council was concerned with the need for another Dog Officer and an educational program for the Police to make them aware of all regulations concerning dogs, so they can take the necessary action when the Ordinances are not being followed and issue tickets as required by the Ordinance.

7. Councillor Duehay inquired as to the possibility of having one mighty good parade a year rather than several which are not well attended and requested the City Manager to make a recommendation in the Public Celebrations budget to reach this goal.

C. C. 106

City of Cambridge

BUDGET TOPICS FOR FURTHER DISCUSSION CONTINUED

8. Mr. Connarton was requested to be prepared to discuss the "Prim Retirement Program" at the next budget meeting - Tuesday, April 30, 1985.

9. City Manager to confer with the Public Works Commissioner to determine how funds could be accepted for sidewalk installations and the policy relative to sidewalks which are done at the expense of the City.

10. Councillor Wolf requested a complete report on computerization goals and a report on the progress made in departments and further progress that can be made in linking departments for the dissemination of information.

11. Councillor Vellucci requested the Personnel Department to consider registered mail letters to prospective employees, to provide them with notices of job availability.

12. Councillor Graham requested the City Manager to provide the Council with the results of (by quarterly report) relative to the employment of women, including the following:

    1. Tracking upward mobility.

    2. Compensation offered and job opportunities open for women.

    3. Compliance with Affirmative Action Plan and the Cambridge Employment Plan.

    4. Progress made in the new developments to implement the above (Affirmative Action Plan and the Cambridge Employment Plan).

13. Councillor Wolf requested that the City Manager consider the appropriation of additional money to the Human Rights Commission for the position of Executive Director.

14. Councillor Wolf requested additional money to be appropriated to the City Council Office for clerical support.

City of Cambridge

BUDGET TOPICS FOR FURTHER DISCUSSION

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7. Councillor Duehay inquired as to the possibility of having one mighty good parade a year rather than several which are not well attended and requested the City Manager to make a recommendation in the Public Celebrations budget to reach this goal.

City of Cambridge

BUDGET TOPICS FOR FURTHER DISCUSSION CONTINUED

8. Mr. Connarton was requested to be prepared to discuss the "Prim Retirement Program" at the next budget meeting - Tuesday, April 30, 1985.

9. City Manager to confer with the Public Works Commissioner to determine how funds could be accepted for sidewalk installations and the policy relative to sidewalks which are done at the expense of the City.

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12. Councillor Graham requested the City Manager to provide the Council with the results of (by quarterly report) relative to the employment of women, including the following:

    1. Tracking upward mobility.

    2. Compensation offered and job opportunities open for women.

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13. Councillor Wolf requested that the City Manager consider the appropriation of additional money to the Human Rights Commission for the position of Executive Director.

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C. C. 106

City of Cambridge

BUDGET TOPICS FOR FURTHER DISCUSSION

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C. C. 106

City of Cambridge

BUDGET TOPICS FOR FURTHER DISCUSSION CONTINUED

Done 8. Mr. Connarton was requested to be prepared to discuss the "Prim Retirement Program" at the next budget meeting - Tuesday, April 30, 1985.

9. City Manager to confer with the Public Works Commissioner to determine how funds could be accepted for sidewalk installations and the policy relative to sidewalks which are done at the expense of the City.

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1. Tracking upward mobility.
2. Compensation offered ~~refused~~ and job opportunities open for women.
3. Compliance with Affirmative Action Plan and the Cambridge Employment Plan.
4, Progress made in the new developments to implement the above (Affirmative Action plan and the Cambridge Employment Plan).

$ 13. C. Wolf req. C. Mgr. consider appropriating ~~add~~ additional money to Human Rights Commission for the position of Executive Director

$ 14. C. Wolf req. additional $ be appropriated to Council office ~~budget~~ for clerical support.

AGENDA ITEM #1A.

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 5, 1985

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1985

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	city clerk	115 510	11 220		92 575	19 300		238 605
	law	471 910	2 500			50 000		524 410
	finance	(246 640)		500	179 000	1 435 275	1 966 000	3 334 135
	employee benefits	3 861 610		193 550	156 450	8 521 930	1 100 000	13 833 540
	general services	426 740		4 000		96 860		527 600
	elections	166 865			1 500	162 250		330 615
	public celebrations	81 715				19 500		101 215
	county tax	1 238 640						1 238 640
	reserve	40 000						40 000
	animal commission	12 180	25 000	35 000			500	72 680
TOTAL GENERAL GOVERNMENT		6 834 650	38 720	233 050	429 525	10 515 090	3 066 500	21 117 535
	fire	9 516 780	3 000		92 070	935 070	16 000	10 562 920
	police	6 443 295	3 575	2 169 640	162 740	2 722 770	54 135	11 556 155
	traffic & parking			2 397 085	964 700		36 100	3 397 885
	police review & advisory board	66 240						66 240
	inspectional services	(549 625)	1 479 910		20 300		23 250	973 835
	license	(892 580)	958 580		3 055		4 500	73 555
	weights & measures	69 775			10 500	17 925		98 200
	electrical	1 543 380			45 000	207 865	15 000	1 811 245
	emergency management	8 220				41 800		50 020
TOTAL PUBLIC SAFETY		16 205 485	2 445 065	4 566 725	1 298 365	3 925 430	148 985	28 590 055

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	public works	5 901 380	18 000		1 182 030	2 528 730	281 160	9 911 300
	community development	265 260				1 096 125	183 900	1 545 285
	historical	71 235			4 000	7 400	6 000	88 635
	conservation	14 255			2 700		300	17 255
	nuclear					18 740		18 740
	rent control	183 610			72 000	690 080		945 690
	mbta	5 475 355						5 475 355
	cable t.v.	185 255						185 255
	debt service	1 237 700		418 330	1 704 845	530 000	154 730	4 045 605
	massachusetts water resources authority				1 871 215			1 871 215
	TOTAL COMMUNITY MAIN-TENANCE AND DEVELOPMENT	13 334 050	18 000	418 330	4 836 790	4 871 075	626 090	24 104 335
	library	1 083 820		46 000	2 600	553 770	3 000	1 689 190
	health	123 185	8 000		46 330	231 105		408 620
	human services	489 460			622 645	1 640 100	1 125	2 753 330
	human rights commission	50 680						50 680
	veterans	179 790				144 365		324 155
	women's commission	38 545				9 960	1 000	49 505
	TOTAL HUMAN RESOURCE DEV.	1 965 480	8 000	46 000	671 575	2 579 300	5 125	5 275 480
	CITY TOTAL	38 339 665	2 509 785	5 264 105	7 236 255	21 890 895	3 846 700	79 087 405
EDUCATION								
	public schools	30 034 629		100 000		18 423 140	430 992	48 988 761
	GRAND TOTALS	68 374 294	2 509 785	5 364 105	7 236 255	40 314 035	4 277 692	128 076 166

In City Council May 20, 1985.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:- Joseph E. Connarton
Joseph E. Connarton
Deputy City Clerk.

AGENDA ITEM #1A.

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 5, 1985

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1985

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	mayor	185 690	43 790	16 000		245 480		245 480
	executive	224 970	123 050	15 300		363 320		363 320
	city council	185 740	64 895	16 660		267 295		267 295
	city clerk	187 840	48 030	235	2 500	238 605		238 605
	law	175 295	196 615	152 500		524 410		524 410
	finance	1 490 495	1 810 775	25 265	7 000	3 333 535	600	3 334 135
	employee benefits	5 481 610	8 303 065			13 784 675	48 865	13 833 540
	general services	185 540	330 560		11 500	527 600		527 600
	elections	229 825	87 060	2 730	11 000	330 615		330 615
	public celebrations	32 500	68 715			101 215		101 215
	county tax						1 238 640	1 238 640
	reserve		40 000			40 000		40 000
	animal commission	50 190	21 970	520		72 680		72 680
	TOTAL	8 429 695	11 138 525	229 210	32 000	19 829 430	1 288 105	21 117 535
PUBLIC SAFETY								
	fire	8 991 845	1 463 125	67 950	40 000	10 562 920		10 562 920
	police	9 627 890	1 875 265	53 000		11 556 155		11 556 155
	traffic & parking	1 701 495	1 671 490	9 900	15 000	3 397 885		3 397 885
	police review & advisory board	50 040	12 000	3 000	1 200	66 240		66 240
	inspectional services	761 065	174 770	38 000		973 835		973 835
	license	58 140	15 415			73 555		73 555
	weights & measures	83 325	14 725	150		98 200		98 200
	electrical	656 975	1 153 200	1 070		1 811 245		1 811 245
	emergency management	40 450	8 070		1 500	50 020		50 020
	TOTAL	21 971 225	6 388 060	173 070	57 700	28 590 055		28 590 055

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 736 850	3 723 400	41 050	410 000	9 911 300		9 911 300
	community development	902 310	464 300	6 800	155 000	1 528 410	16 875	1 545 285
	historical	49 275	39 235	125		88 635		88 635
	conservation	12 500	4 555	200		17 255		17 255
	nuclear	15 725	3 015			18 740		18 740
	rent control	667 225	277 365	1 100		945 690		945 690
	mbta						5 475 355	5 475 355
	cable t.v.	101 430	80 075	3 750		185 255		185 255
	debt service		85 000		3 960 605	4 045 605		4 045 605
	massachusetts water resources authority		1 871 215			1 871 215		1 871 215
	TOTAL	7 485 315	6 548 160	53 025	4 525 605	18 612 105	5 492 230	24 104 335
HUMAN RESOURCE DEVELOPMENT								
	library	1 215 320	472 320	1 550		1 689 190		1 689 190
	health	319 605	67 435	2 700		389 740	18 880	408 620
	human services	1 912 985	814 075	6 270	20 000	2 753 330		2 753 330
	human rights commission	40 480	9 000	600	600	50 680		50 680
	veterans	131 900	190 720	1 535		324 155		324 155
	women's commission	40 120	8 785	600		49 505		49 505
	TOTAL	3 660 410	1 562 335	13 255	20 600	5 256 600	18 880	5 275 480
	CITY TOTAL	41 546 645	25 637 080	468 560	4 635 905	72 288 190	6 799 215	79 087 405
EDUCATION								
	public schools	30 945 893	11 464 545	232 688	6 288 795	48 931 921	56 840	48 988 761
	GRAND TOTALS	72 492 538	37 101 625	701 248	10 924 700	121 220 111	6 856 055	128 076 166

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
	mayor	213 480				32 000		245 480
	executive	199 455				163 865		363 320
	city council	253 185				14 110		267 295
	city clerk	115 510	11 220		92 575	19 300		238 605
	law	471 910	2 500			50 000		524 410
	finance	(246 640)		500	179 000	1 435 275	1 966 000	3 334 135
	employee benefits	3 861 610		193 550	156 450	8 521 930	1 100 000	13 833 540
	general services	426 740		4 000		96 860		527 600
	elections	166 865			1 500	162 250		330 615
	public celebrations	81 715				19 500		101 215
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	reserve	40 000						40 000
	animal commission	12 180	25 000	35 000			500	72 680
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	weights & measures	69 775			10 500	17 925		98 200
	electrical	1 543 380			45 000	207 865	15 000	1 811 245
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	GRAND TOTALS	68 374 294	2 509 785	5 364 105	7 236 255	40 314 035	4 277 692	128 076 166

In City Council May 20, 1985.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:- Joseph E. Connarton

Joseph E. Connarton
Deputy City Clerk.

City of Cambridge

In City Council May 20, 1985

The Finance ***Committee***
comprised of the entire membership of the City Council

to which was referred the General Fund Budget in the amount of $128,076,166.

Reports, The Committee recommends

the adoption of the enclosed order providing for the sum of $128,076,166

for the General Fund Budget for the fiscal year 1985-1986.

For the Committee,

Francis H. Duehay

Councillor Francis H. Duehay,
Chairman.

Agenda #1A

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REPORT

Committee on Finance

General Fund Budget in the amount of $128,076,166.

In City Council,
May 20, 1985

Order adopted
9-0-0

copy of order sent to: City Mgr.'s Office, Council Office, Auditor, Budget, Purchasing, Assessors, Treasurer's & Arts Council
5/22/85 mh