

City of Cambridge

MASSACHUSETTS

In City Council June 7 1976

Agenda #5 Additional appropriation to the City Clerk's Office in the amount of \$7,000.00

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton				✓
Mr. Danehy				✓
Mr. Duehay	✓			
Mrs. Graham			✓	
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci			✓	

5 0 2 2

June 7, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>	<u>AMOUNT</u>
Reserve Fund		City Clerk	
Extraordinary Expenditures	\$7,000.00	Salaries & Wages	\$5,500.00
		Other Ordinary Maintenance	1,500.00
			<u>\$7,000.00</u>

REASON(S)

Increased staffing requirements and cost of advertising/office supplies.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

June 7, 1976

To the Honorable, the City Council:

The attached appropriation transfer, in the amount of \$7,000.00, has been requested by the City Clerk for two reasons.

First, in order to continue his current staffing pattern through July 1, 1976, he will require an additional \$5,500.00 in his salaries and wages appropriation.

Second, his Other Ordinary Maintenance appropriation requires an additional \$1,500.00 because (1) his advertising costs have exceeded his original budget estimate by \$900.00, and (2) his copy machine costs increased significantly when utilization of his office copies expanded from his own office to the entire City Hall staff, \$600.00.

Passage of the attached order is recommended.

Very truly yours,

Robert W. Healy
Assistant City Manager

RWH/mbf
Enc.

Additional appropriation to the City Clerk's
Office in the amount of \$7,000.00.

In City Council,

June 7, 1976

6/7/76

Order

Adopted-

5-0-2-2