

# City of Cambridge

MASSACHUSETTS

Agenda #3 Appropriation of \$1,258,666.93 to the School Department In City Council June 21 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy			✓	
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci	✓			

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INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1975-76, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Education	Public Schools	\$1,058,666.93		\$91,000.00	\$109,000.00	\$1,258,666.93

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

in City Council

*June 21, 1976*

Adopted by yeas and nays Vote

Yeas 7 Nays 0 Absent 1

*Paul E. Walsh*  
 City Clerk

FINANCING PLAN	REVENUE
"Cherry Sheet" Receipts	\$1,058,666.93
Miscellaneous Grants	200,000.00
	<u>\$1,258,666.93</u>



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-8800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

June 21, 1976

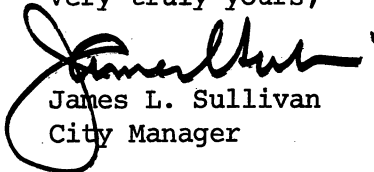
To the Honorable, the City Council:

The attached appropriation order, in the amount of \$1,258,666.93, has been requested by the School Committee based on two grants during 1975-76. The first of these grants is the Special Education Reimbursement we receive each year from the Commonwealth's Department of Education under provisions of the well-known "Chapter 766" legislation. During this past year we received word from the State's Bureau of Accounts that this money should be appropriated each year as we have been doing with all other state and federal grants. Up until that time we held this money in a separate fund because of the confusing and sometimes conflicting statements made by the state on the proper handling of these funds.

The second of the two grants is also a reimbursement item but this one is provided to Cambridge from the federal government under provisions of Public Law 874, also known as the "Impact Aid" law. This money is granted to communities having large numbers of federal employees' families living and working in them. The money is to be used to offset "general education expenses" of the local school system. For example, the \$109,000 appropriation will be used to offset the purchase of seven new school buses.

Passage of the attached order is recommended.

Very truly yours,

  
James L. Sullivan  
City Manager

JLS/nwc

Agenda #3

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Appropriation of \$1,258,666.93 to the  
School Department.

In City Council,  
June 21, 1976

6/21/76

Adopted

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