



# City of Cambridge

23.

IN CITY COUNCIL

March 1, 1993

## COUNCILLOR WALSH

**WHEREAS:** At the recent joint meeting held between the School Committee and the City Council, it was learned that there are two methods of allocating the per student cost of education in Cambridge. In the example cited at the meeting, the per student cost, taking into account Cambridge taxpayer funding, state and federal grants was approximately \$10,000.00 per student. When adding the indirect services, provided by the City to the schools, the cost per student was \$11,000.00; and

**WHEREAS:** This type of information is helpful in analyzing what the various departments, in reality, cost the taxpayer and also allows the taxpayers and the members of the City Council to have a better view of allocation costs; now therefore be it

**ORDERED:** That the City Manager be and hereby requested to submit to the Finance Committee the direct and indirect costs of any department which has a budget exceeding one million dollars.

In City Council March 1, 1993.

Adopted by the affirmative vote of nine members.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

*D. Margaret Drury*

D. Margaret Drury  
City Clerk



# City of Cambridge

Consent

23.

IN CITY COUNCIL

February 24, 1993

COUNCILLOR WALSH

WHEREAS, At the recent joint meeting held between the School Committee and the City Council, it was learned that there are two methods of allocating the per student cost of education in Cambridge. In the example cited at the meeting, the per student cost, taking into account Cambridge taxpayer funding, state and federal grants was approximately \$10,000.00 per student. When adding the indirect services, provided by the City to the schools, the cost per student was \$11,000.00; and

WHEREAS, this type of information is helpful in analyzing what the various departments, in reality, cost the taxpayer and also allows the taxpayers and the members of the City Council to have a better view of allocation costs; now therefore be it

ORDERED, That the City Manager be requested to submit to the Finance Committee the direct and indirect costs of any department which has a budget exceeding one million dollars.



# City of Cambridge

23.

IN CITY COUNCIL

March 1, 1993

## COUNCILLOR WALSH

WHEREAS: At the recent joint meeting held between the School Committee and the City Council, it was learned that there are two methods of allocating the per student cost of education in Cambridge. In the example cited at the meeting, the per student cost, taking into account Cambridge taxpayer funding, state and federal grants was approximately \$10,000.00 per student. When adding the indirect services, provided by the City to the schools, the cost per student was \$11,000.00; and

WHEREAS: This type of information is helpful in analyzing what the various departments, in reality, cost the taxpayer and also allows the taxpayers and the members of the City Council to have a better view of allocation costs; now therefore be it

ORDERED: That the City Manager be and hereby requested to submit to the Finance Committee the direct and indirect costs of any department which has a budget exceeding one million dollars.

MAR. 1 1993

Adopted by the affirmative vote

of 9 members

*M. Margaret Driscoll*

Consent Order # 23

CMSP

Councillor Walsh re: City Manager to submit  
to the Finance Committee the direct and  
indirect costs of any department with a  
budget in excess of one million dollars.

In City Council,

March 1, 1993

Order Adopted