Consent Agenda #21

IN CITY COUNCIL
CITY OF CAMBRIDGE
June 1, 1998

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Fire Department	$165,000	Fire Department	$165,000
Salary & Wages Account		Travel & Training	($110,000)
		Other Ordinary Maintenance	($55,000)

REASON(S): medical bills, college tuition reimbursements, EMT training, dive team equipment, additional maintenance to the fire fleet, and miscellaneous supplies.

In City Council June 1, 1998.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; D Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

21.

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139
TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 1, 1998

To The Honorable, The City Council:

I am hereby requesting the transfer of $165,000 from the Fire Salary & Wages Account to the Fire Department Travel & Training Account $110,000 and the Other Ordinary Maintenance Account $55,000. $90,000 of the Travel & Training allotment is for medical bills related to workers compensation and $20,000 is for college tuition reimbursement and EMT training which was increased in the Fire contract after the adoption of the FY98 Budget. The FY99 adopted budget shows an increase of $30,000 in the budget allotment for the FY98 budget.

Additional, $55,000 is needed in the Other Ordinary Maintenance Account for dive team equipment, additional maintenance cost related to the fire fleet and miscellaneous supplies purchased during the insurance underwriters inspection at which time the Fire Department achieved a change in the City's class rating from a three to a two resulting in a reduction in property insurance rates.

Very truly yours,

Robert W. Healy
Robert W. Healy
City Manager

RWH/mec

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Transfer of $165,000 to cover
the cost of medical bills, college
tuition reimbursement, EMT training,
dive team equipment, additional
maintenance to the fire fleet and
miscellaneous supplies.

In City Council June 1, 1998

ORDER ADOPTED