

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

November 18, 1985

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1985

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1985-86 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$2,650.00	\$27,510.00			\$30,160.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council November 18, 1985.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

Tuition Receipts

\$30,160.00

City of Cambridge

MASSACHUSETTS

In City Council

November 18,

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AGENDA ITEM NO. 8

RE: APPROPRIATION OF \$30,160. TO THE DEPT. OF HUMAN SERVICES

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham	✓			
Mr. Alfred W. LaRosa	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan			✓	
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Duehay	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

November 18, 1985

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the appropriation of \$30,160.00 to the Department of Human Service Programs General Fund. This appropriation will be distributed as follows: Salaries and Wages, \$2,650.00 and Other Ordinary Maintenance, \$27,510.00.

This appropriation will increase the \$285,610.00 in the FY86 adopted budget which is used to fund new pre-school and after-school programs throughout the City. The funds will also help support a new site at the Harrington School. This program will be funded by childcare tuition receipts.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

F-398

Re: appropriation of \$30,160. to the Dept.
of Human Services.

In City Council,

November 18, 1985

MD 11/18/85
R

Order

Adopted

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