

City of Cambridge

MASSACHUSETTS

In City Council ----- 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann				
Mr. Clem				
Mr. Clinton				
Mr. Danehy				
Mr. Duehay				
Mrs. Graham				
Mr. Russell				
Mr. Sullivan				
Mayor Vellucci				



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

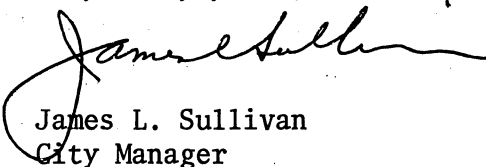
May 17, 1976

To the Honorable, the City Council:

I herewith alter three appropriation requests in my proposed budget for the fiscal year that commences July 1, 1976 and ends on June 30, 1977:

1. The appropriation request of \$5,570,075 for Other Ordinary Maintenance in Health and Hospital Services is hereby increased to \$5,600,740. This increase will be financed by fees from the Health Centers (\$13,330) and a transfer from the General Revenue Sharing Trust Fund (\$17,335). This change will allow for the implementation of the Health Care Policy Council recommendations regarding Neighborhood Health Clinics, and provide for the current year level of assistance to the Cambridge Mental Health Center.
2. The appropriation request of \$160,000 for Extraordinary Expenditures in the Reserve Fund is hereby reduced to \$140,000.
3. The appropriation request of \$11,080 for Travel and Training in Finance is hereby increased to \$31,080. This increase will be financed by the preceding decrease in the Reserve Fund. This action will allow for a more comprehensive City training program.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf

Budget amendments for FY 76-77.

In City Council,

May 17, 1976

5/17/76

Referred to the
Finance Committee
for

Consideration with
the Budget for
Fiscal 76-77