Committee Report #1

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 2001
ADOPTED MAY 21, 2001

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2001

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATION	STATE ASSESS-MENT	GRAND TOTAL
GENERAL GOVERNMENT							
Mayor	296 995	81 440	20 500		398 935		398 935
Executive	1 010 561	413 410	32 465		1 456 436		1 456 436
City Council	860 205	41 900	38 000		940 105		940 105
City Clerk	588 670	60 730	750		650 150		650 150
Law	963 065	509 225	259 675		1 731 965		1 731 965
Finance	5 415 980	1 995 240	158 830	77 800	7 647 850		7 647 850
Employee Benefits	14 388 315	600 620			14 988 935		14 988 935
General Services	345 220	594 930			940 150		940 150
Election	454 870	158 035	2 270		615 175		615 175
Public Celebrations	339 725	317 370	1 125		658 220		658 220
Reserve		101 504			101 504		101 504
Animal Commission	181 265	12 865	90		194 220		194 220
TOTAL	24 844 871	4 887 269	513 705	77 800	30 323 645		30 323 645
PUBLIC SAFETY							
Fire	25 265 250	606 490	331 750	95 000	26 298 490		26 298 490
Police	26 383 360	744 700	161 500	268 525	27 558 085		27 558 085
Traffic, Parking & Transportation	4 407 010	2 765 140	19 400	40 000	7 231 550		7 231 550
Police Review & Advisory Board	60 585	9 220	3 000		72 805		72 805
Inspectional Services	1 903 445	101 100	47 825		2 052 370		2 052 370
License	579 040	61 290	8 800		649 130		649 130
Weights & Measures	78 835	14 280	1 745		94 860		94 860
Electrical	913 080	1 440 580	1 670	75 000	2 430 330		2 430 330
Emergency Management	92 270	13 635	100		106 005		106 005
Emergency Communications	2 637 885	166 010	15 850	4 000	2 823 745		2 823 745
TOTAL	62 320 760	5 922 445	591 640	482 525	69 317 370		69 317 370

FUNCTION / DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATION	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT							
Public Works	12 598 510	7 151 065	100 625	635 000	20 485 200		20 485 200
Community Development	3 463 920	708 160	35 200	132 870	4 340 150		4 340 150
Historical Commission	333 265	94 380	800	8 500	436 945		436 945
Conservation Commission	68 375	1 865	525		70 765		70 765
Peace Commission	57 710	11 280	1 350		70 340		70 340
Cable T.V.	365 960	67 350	3 450		436 760		436 760
Debt Service		606 000		16 841 525	17 447 525		17 447 525
TOTAL	16 887 740	8 640 100	141 950	17 617 895	43 287 685		43 287 685
HUMAN RESOURCE AND DEVELOPMENT							
Library	3 506 190	793 005	21 650	46 500	4 367 345		4 367 345
Human Services	10 364 670	2 313 325	65 450	25 000	12 768 445		12 768 445
Women's Commission	129 545	9 860	1 000		140 405		140 405
Human Rights Commission	135 385	3 805	950		140 140		140 140
Veterans	201 080	49 300	155 800		406 180		406 180
TOTAL	14 336 870	3 169 295	244 850	71 500	17 822 515		17 822 515
CITY TOTAL	118 390 241	22 619 109	1 492 145	18 249 720	160 751 215		160 751 215
EDUCATION							
Schools Operating	81 502 955	22 119 705	669 570	1 083 905	105 376 135		105 376 135
Schools Debt Service				7 576 210	7 576 210		7 576 210
TOTAL	81 502 955	22 119 705	669 570	8 660 115	112 952 345		112 952 345
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 248 545			14 248 545		14 248 545
Cherry Sheet Assessments						7 538 575	7 538 575
Public Health Alliance		6 598 000			6 598 000		6 598 000
TOTAL		20 846 545			20 846 545	7 538 575	28 385 120
GRAND TOTALS	199 893 196	65 585 359	2 161 715	26 909 835	294 550 105	7 538 575	302 088 680

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER-GOVERN-MENTAL REVENUE	MISCELL-ANEOUS REVENUE	GRAND TOTAL
	Mayor	366 935				32 000		398 935
	Executive	1 112 571		180 000		163 865		1 456 436
	City Council	925 995				14 110		940 105
	City Clerk	486 240	14 160		130 450	19 300		650 150
	Law	1 581 965	2 500	97 500		50 000		1 731 965
	Finance	3 268 060			438 950	1 840 840	2 100 000	7 647 850
	Employee Benefits	(498 295)				11 627 230	3 860 000	14 988 935
	General Services	841 325		4 000		94 825		940 150
	Election	530 925			2 000	82 250		615 175
	Public Celebrations	599 050	13 500			45 670		658 220
	Reserve	101 504						101 504
	Animal Commission	180 620	8 000	3 300	1 800		500	194 220
	TOTAL GENERAL GOVT.	9 496 895	38 160	284 800	573 200	13 970 090	5 960 500	30 323 645
	Fire	25 166 490	18 000	10 000	241 000	863 000		26 298 490
	Police	19 660 475	7 500	2 568 285	1 506 760	2 313 065	1 502 000	27 558 085
	Traffic, Parking & Transportation		157 500	4 408 875	2 422 070		243 105	7 231 550
	Police Review & Advisory Board	72 805						72 805
	Inspectional Services	(1 442 830)	3 413 200		82 000			2 052 370
	License	(1 043 205)	1 639 985		25 350	27 000		649 130
	Weights & Measures	48 935			28 000	17 925		94 860
	Electrical	1 938 465			254 000	207 865	30 000	2 430 330
	Emergency Management	19 555				86 450		106 005
	Emergency Communications	2 823 745						2 823 745
	TOTAL PUBLIC SAFETY	47 244 435	5 236 185	6 987 160	4 559 180	3 515 305	1 775 105	69 317 370

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELL-ANEOUS REVENUE	GRAND TOTAL
	Public Works	15 331 865	85 000		2 668 395	2 281 130	118 810	20 485 200
	Community Development	2 556 805	50 000		225 000	1 231 450	276 895	4 340 150
	Historical Commission	381 945				5 000	50 000	436 945
	Conservation Commission	54 395			16 370			70 765
	Peace Commission	46 890				23 450		70 340
	Cable T.V.	111 160			325 000		600	436 760
	Debt Service	6 007 930		31 250	5 105 250	6 118 080	185 015	17 447 525
	TOTAL COMMUNITY MAINTENANCE & DEV.	24 490 990	135 000	31 250	8 340 015	9 659 110	631 320	43 287 685
	Library	3 868 195		75 000	2 000	422 150		4 367 345
	Human Services	9 664 800			2 196 700	906 945		12 768 445
	Women's Commission	130 445				9 960		140 405
	Human Rights Commission	140 140						140 140
	Veterans	208 925				197 255		406 180
	TOTAL HUMAN RESOURCE & DEVELOPMENT	14 012 505		75 000	2 198 700	1 536 310		17 822 515
	CITY TOTAL	95 244 825	5 409 345	7 378 210	15 671 095	28 680 815	8 366 925	160 751 215
EDUCATION								
	Schools Operating	83 057 855		100 000		28 897 735	896 755	112 952 345
	SCHOOL TOTAL	83 057 855		100 000		28 897 735	896 755	112 952 345
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority				14 248 545			14 248 545
	Cherry Sheet Assessments	7 071 155			467 420			7 538 575
	Cambridge Health Alliance	6 598 000						6 598 000
	TOTAL INTERGOVERN.	13 669 155			14 715 965			28 385 120
	GRAND TOTALS	191 971 835	5 409 345	7 478 210	30 387 060	57 578 550	9 263 680	302 088 680

In City Council May 21, 2001
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:- D Margaret Drury

D. Margaret Drury
City Clerk

Committee Report #1

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CITY OF CAMBRIDGE
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	Emergency Communications	2 823 745						2 823 745
TOTAL PUBLIC SAFETY		47 244 435	5 236 185	6 987 160	4 559 180	3 515 305	1 775 105	69 317 370

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELL-ANEOUS REVENUE	GRAND TOTAL
	Public Works	15 331 865	85 000		2 668 395	2 281 130	118 810	20 485 200
	Community Development	2 556 805	50 000		225 000	1 231 450	276 895	4 340 150
	Historical Commission	381 945				5 000	50 000	436 945
	Conservation Commission	54 395			16 370			70 765
	Peace Commission	46 890				23 450		70 340
	Cable T.V.	111 160			325 000		600	436 760
	Debt Service	6 007 930		31 250	5 105 250	6 118 080	185 015	17 447 525
	TOTAL COMMUNITY MAINTENANCE & DEV.	24 490 990	135 000	31 250	8 340 015	9 659 110	631 320	43 287 685
	Library	3 868 195		75 000	2 000	422 150		4 367 345
	Human Services	9 664 800			2 196 700	906 945		12 768 445
	Women's Commission	130 445				9 960		140 405
	Human Rights Commission	140 140						140 140
	Veterans	208 925				197 255		406 180
	TOTAL HUMAN RESOURCE & DEVELOPMENT	14 012 505		75 000	2 198 700	1 536 310		17 822 515
	CITY TOTAL	95 244 825	5 409 345	7 378 210	15 671 095	28 680 815	8 366 925	160 751 215
EDUCATION								
	Schools Operating	83 057 855		100 000		28 897 735	896 755	112 952 345
	SCHOOL TOTAL	83 057 855		100 000		28 897 735	896 755	112 952 345
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority				14 248 545			14 248 545
	Cherry Sheet Assessments	7 071 155			467 420			7 538 575
	Cambridge Health Alliance	6 598 000						6 598 000
	TOTAL INTERGOVERN.	13 669 155			14 715 965			28 385 120
	GRAND TOTALS	191 971 835	5 409 345	7 478 210	30 387 060	57 578 550	9 263 680	302 088 680

In City Council May 21, 2001
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:- D Margaret Drury

D. Margaret Drury
City Clerk

Committee Report #1

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 23, 2001
ADOPTED MAY 21, 2001

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2001

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATION	STATE ASSESS-MENT	GRAND TOTAL
GENERAL GOVERNMENT							
Mayor	296 995	81 440	20 500		398 935		398 935
Executive	1 010 561	413 410	32 465		1 456 436		1 456 436
City Council	860 205	41 900	38 000		940 105		940 105
City Clerk	588 670	60 730	750		650 150		650 150
Law	963 065	509 225	259 675		1 731 965		1 731 965
Finance	5 415 980	1 995 240	158 830	77 800	7 647 850		7 647 850
Employee Benefits	14 388 315	600 620			14 988 935		14 988 935
General Services	345 220	594 930			940 150		940 150
Election	454 870	158 035	2 270		615 175		615 175
Public Celebrations	339 725	317 370	1 125		658 220		658 220
Reserve		101 504			101 504		101 504
Animal Commission	181 265	12 865	90		194 220		194 220
TOTAL	24 844 871	4 887 269	513 705	77 800	30 323 645		30 323 645
PUBLIC SAFETY							
Fire	25 265 250	606 490	331 750	95 000	26 298 490		26 298 490
Police	26 383 360	744 700	161 500	268 525	27 558 085		27 558 085
Traffic, Parking & Transportation	4 407 010	2 765 140	19 400	40 000	7 231 550		7 231 550
Police Review & Advisory Board	60 585	9 220	3 000		72 805		72 805
Inspectional Services	1 903 445	101 100	47 825		2 052 370		2 052 370
License	579 040	61 290	8 800		649 130		649 130
Weights & Measures	78 835	14 280	1 745		94 860		94 860
Electrical	913 080	1 440 580	1 670	75 000	2 430 330		2 430 330
Emergency Management	92 270	13 635	100		106 005		106 005
Emergency Communications	2 637 885	166 010	15 850	4 000	2 823 745		2 823 745
TOTAL	62 320 760	5 922 445	591 640	482 525	69 317 370		69 317 370

FUNCTION DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO-PRIATION	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT							
Public Works	12 598 510	7 151 065	100 625	635 000	20 485 200		20 485 200
Community Development	3 463 920	708 160	35 200	132 870	4 340 150		4 340 150
Historical Commission	333 265	94 380	800	8 500	436 945		436 945
Conservation Commission	68 375	1 865	525		70 765		70 765
Peace Commission	57 710	11 280	1 350		70 340		70 340
Cable T.V.	365 960	67 350	3 450		436 760		436 760
Debt Service		606 000		16 841 525	17 447 525		17 447 525
TOTAL	16 887 740	8 640 100	141 950	17 617 895	43 287 685		43 287 685
HUMAN RESOURCE AND DEVELOPMENT							
Library	3 506 190	793 005	21 650	46 500	4 367 345		4 367 345
Human Services	10 364 670	2 313 325	65 450	25 000	12 768 445		12 768 445
Women's Commission	129 545	9 860	1 000		140 405		140 405
Human Rights Commission	135 385	3 805	950		140 140		140 140
Veterans	201 080	49 300	155 800		406 180		406 180
TOTAL	14 336 870	3 169 295	244 850	71 500	17 822 515		17 822 515
CITY TOTAL	118 390 241	22 619 109	1 492 145	18 249 720	160 751 215		160 751 215
EDUCATION							
Schools Operating	81 502 955	22 119 705	669 570	1 083 905	105 376 135		105 376 135
Schools Debt Service				7 576 210	7 576 210		7 576 210
TOTAL	81 502 955	22 119 705	669 570	8 660 115	112 952 345		112 952 345
INTERGOVERNMENTAL							
Massachusetts Water Resources Authority		14 248 545			14 248 545		14 248 545
Cherry Sheet Assessments						7 538 575	7 538 575
Public Health Alliance		6 598 000			6 598 000		6 598 000
TOTAL		20 846 545			20 846 545	7 538 575	28 385 120
GRAND TOTALS	199 893 196	65 585 359	2 161 715	26 909 835	294 550 105	7 538 575	302 088 680

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER-GOVERN-MENTAL REVENUE	MISCELL-ANEOUS REVENUE	GRAND TOTAL
	Mayor	366 935				32 000		398 935
	Executive	1 112 571		180 000		163 865		1 456 436
	City Council	925 995				14 110		940 105
	City Clerk	486 240	14 160		130 450	19 300		650 150
	Law	1 581 965	2 500	97 500		50 000		1 731 965
	Finance	3 268 060			438 950	1 840 840	2 100 000	7 647 850
	Employee Benefits	(498 295)				11 627 230	3 860 000	14 988 935
	General Services	841 325		4 000		94 825		940 150
	Election	530 925			2 000	82 250		615 175
	Public Celebrations	599 050	13 500			45 670		658 220
	Reserve	101 504						101 504
	Animal Commission	180 620	8 000	3 300	1 800		500	194 220
	TOTAL GENERAL GOVT.	9 496 895	38 160	284 800	573 200	13 970 090	5 960 500	30 323 645
	Fire	25 166 490	18 000	10 000	241 000	863 000		26 298 490
	Police	19 660 475	7 500	2 568 285	1 506 760	2 313 065	1 502 000	27 558 085
	Traffic, Parking & Transportation		157 500	4 408 875	2 422 070		243 105	7 231 550
	Police Review & Advisory Board	72 805						72 805
	Inspectional Services	(1 442 830)	3 413 200		82 000			2 052 370
	License	(1 043 205)	1 639 985		25 350	27 000		649 130
	Weights & Measures	48 935			28 000	17 925		94 860
	Electrical	1 938 465			254 000	207 865	30 000	2 430 330
	Emergency Management	19 555				86 450		106 005
	Emergency Communications	2 823 745						2 823 745
	TOTAL PUBLIC SAFETY	47 244 435	5 236 185	6 987 160	4 559 180	3 515 305	1 775 105	69 317 370

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELL-ANEOUS REVENUE	GRAND TOTAL
	Public Works	15 331 865	85 000		2 668 395	2 281 130	118 810	20 485 200
	Community Development	2 556 805	50 000		225 000	1 231 450	276 895	4 340 150
	Historical Commission	381 945				5 000	50 000	436 945
	Conservation Commission	54 395			16 370			70 765
	Peace Commission	46 890				23 450		70 340
	Cable T.V.	111 160			325 000		600	436 760
	Debt Service	6 007 930		31 250	5 105 250	6 118 080	185 015	17 447 525
	TOTAL COMMUNITY MAINTENANCE & DEV.	24 490 990	135 000	31 250	8 340 015	9 659 110	631 320	43 287 685
	Library	3 868 195		75 000	2 000	422 150		4 367 345
	Human Services	9 664 800			2 196 700	906 945		12 768 445
	Women's Commission	130 445				9 960		140 405
	Human Rights Commission	140 140						140 140
	Veterans	208 925				197 255		406 180
	TOTAL HUMAN RESOURCE & DEVELOPMENT	14 012 505		75 000	2 198 700	1 536 310		17 822 515
	CITY TOTAL	95 244 825	5 409 345	7 378 210	15 671 095	28 680 815	8 366 925	160 751 215
EDUCATION								
	Schools Operating	83 057 855		100 000		28 897 735	896 755	112 952 345
	SCHOOL TOTAL	83 057 855		100 000		28 897 735	896 755	112 952 345
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority				14 248 545			14 248 545
	Cherry Sheet Assessments	7 071 155			467 420			7 538 575
	Cambridge Health Alliance	6 598 000						6 598 000
	TOTAL INTERGOVERN.	13 669 155			14 715 965			28 385 120
	GRAND TOTALS	191 971 835	5 409 345	7 478 210	30 387 060	57 578 550	9 263 680	302 088 680

In City Council May 21, 2001
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:- D Margaret Drury

D. Margaret Drury
City Clerk

CCM-101

City of Cambridge

O-8.

IN CITY COUNCIL

May 21, 2001

COUNCILLOR SULLIVAN

ORDERED: That the City Manager be and hereby is requested to provide the City Council with a new organizational chart for the Public Works Department, prior to the adoption of the Fiscal Year 2002 Budget.

In City Council May 21, 2001.
Adopted by the affirmative vote of nine members.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:- D Margaret Drury

D. Margaret Drury
City Clerk

SEE COMMITTEE REPORT #1.

CCM-101

City of Cambridge

O-9.

IN CITY COUNCIL

May 21, 2001

COUNCILLOR SULLIVAN

ORDERED: That the proposed new position of Director of the Office of Constituent Services, Position Number M2-05-765, is hereby deleted from the Fiscal Year 2002 Budget, hereby reducing Line Item 51104 in the Salary and Wages account of Department Number 030100, the Executive Department, in the Operating Budget by $64,004; and be it further

ORDERED: That the City Manager be and hereby is requested to place said $64,004 in a Reserve Fund where it may be available for transfer for funding a position upon further definition of the nature and responsibilities of said position.

In City Council May 21, 2001.
Adopted by the affirmative vote of nine members.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:- D Margaret Drury

D. Margaret Drury
City Clerk

SEE COMMITTEE REPORT #1.

C. C. 106

City of Cambridge

MASSACHUSETTS

COMMITTEE REPORT # 1

GENERAL FUND BUDGET $302,088,680 In City Council MAY 21, 2001

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. James Braude
✓				Ms. Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Vice Mayor David P. Maher
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Anthony D. Galluccio
9	0	0	0	

MS m susp to make all items final w/9 Recons'd failed w/9
[illegible]

C. C. 106

City of Cambridge

MASSACHUSETTS

COMMITTEE REPORT # 2

WATER FUND BUDGET $16,339,105 In City Council MAY 21, 2001

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. James Braude
✓				Ms. Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Vice Mayor David P. Maher
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Anthony D. Galluccio
9	0	0	0	

C. C. 106

City of Cambridge

MASSACHUSETTS

COMMITTEE REPORT # 3A

PUBLIC INVESTMENT BUDGET $12,666,085 In City Council ~~MAY 21,~~ , 2001

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. James Braude
✓				Ms. Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Vice Mayor David P. Maher
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Anthony D. Galluccio
9	0	0	0	

C. C. 106

City of Cambridge

MASSACHUSETTS

COMMITTEE REPORT # 3B

In City Council May 21, 2001

STABILIZATION FUND BUDGET $5,500,000

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. James Braude
✓				Ms. Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Vice Mayor David P. Maher
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Anthony D. Galluccio
9	0	0	0	

CCM-101

City of Cambridge

IN CITY COUNCIL

May 21, 2001

COUNCILLOR SULLIVAN

ORDERED: That the City Manager be and hereby is requested to provide the City Council with a new organizational chart for the Public Works Department, prior to the adoption of the Fiscal Year 2002 Budget.

CCM-101

City of Cambridge

IN CITY COUNCIL

May 21, 2001

COUNCILLOR SULLIVAN

ORDERED: That the proposed new position of Director of the Office of Constituent Services, Position Number M2-05-765, is hereby deleted from the Fiscal Year 2002 Budget, hereby reducing Line Item 51104 in the Salary and Wages account of Department Number 030100, the Executive Department, in the Operating Budget by $64,004; and be it further

ORDERED: That the City Manager be and hereby is requested to place said $64,004 in a Reserve Fund where it may be available for transfer for funding a position upon further definition of the nature and responsibilities of said position.

C. C. 106

I

City of Cambridge

Committee Report #1

FINANCE COMMITTEE MEMBERS
Councillor Michael A. Sullivan, Chair
Councillor Kathleen L. Born
Councillor Jim Braude
Councillor Henrietta Davis,
Councillor Marjorie C. Decker
Vice Mayor David P. Maher
Councillor Kenneth E. Reeves
Councillor Timothy J. Toomey, Jr.
Mayor Anthony D. Galluccio

In City Council May 21, 2001

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the ***GENERAL FUND BUDGET*** for the City of Cambridge for Fiscal Year 2002 in the amount of $302,088,680 held public hearings on this matter on May 1, 2001 and May 8, 2001 commencing at 10:30 a. m. in the Sullivan Chamber.

Several motions were made and not acted upon at the public hearings on the budget. Five of these motions were not directly connected to the budget or its adoption, and they appear as orders in a different section of the City Council agenda. The two attached budget-related motions were made and not acted upon at the committee hearings.

THE FINANCE COMMITTEE has referred the ***GENERAL FUND BUDGET*** for the City of Cambridge for Fiscal Year 2002 to the full City Council for the adoption of the enclosed order in the total amount of $302,088,680.

For the Committee,

Michael

Councillor Michael A. Sullivan
Chair

58F

Committee Report #1

Committee Report from Councillor Michael A. Sullivan, Chair of the Finance Committee, for public hearings held relative to the General Fund Budget for the City of Cambridge for Fiscal Year 2002 in the amount of $302,088,680.

In City Council May 21, 2001

Report accepted

PLACED ON FILE

General Budget adopted, 9-0-0, Two Council orders adopted on the affirmative vote of nine members.