

Agenda Item No. 18
IN CITY COUNCIL
CITY OF CAMBRIDGE
October 20, 2003

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$72,095	\$26,405	\$1,500		\$100,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

U.S. Dept. of Justice

\$100,000.00

In City Council October 20, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
City Clerk



18.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

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October 20, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention for \$100,000 to the Grant fund Human Services Salaries and Wages account (\$72,095), Other Ordinary Maintenance account (\$26,405), and Travel and Training account (\$1,500) to provide funds for the Cambridge Prevention Coalition to implement the "Communities Mobilizing for Change on Alcohol" Project that will focus on reducing underage youth access to alcohol in Cambridge. This program will build upon the Coalition's past work in the Server Intervention Project where the servers and sellers of alcohol have been trained in responsible alcohol service and the avoidance of sales to underage youth. The Salaries and Wages portion of this appropriation will cover a portion of the salaries of two Community Health Trainers while the other Ordinary Maintenance account funds a contract for social marketing and evaluation and other program costs and the Travel and Training account covers the costs of training required for the Community Health Trainers

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #18

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention for \$100,000 to the Grant fund DHSP Salaries and Wages account (\$72,095), Other Ordinary Maintenance account (\$26,405), and Travel and Training account (\$1,500) to provide funds for the Cambridge Prevention Coalition to implement the “Communities Mobilizing for Change on Alcohol” Project that will focus on reducing underage youth access to alcohol in Cambridge.

In City Council October 20, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**