

IN CITY COUNCIL
CITY OF CAMBRIDGE
November 4, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$63,874	\$20,576	\$1,715		\$86,165.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Mass Dept. of Education

\$86,165.00

In City Council November 4, 2002.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

November 4, 2002

To the Honorable, the City Council:

I am hereby requesting an appropriation of \$86,165 in the Grant Fund of the Human Services Department Salary and Wages Account (\$63,874), Other Ordinary Maintenance Account (\$20,576) and Travel and Training Account (\$1,715) from the Massachusetts Department of Education to the Community Learning Center for the Young Adults with Learning Disabilities Project. Funds will support a portion of the salaries of teachers and the cost of training materials, workshops and seminar expenses.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

F-137

Consent Agenda #8

Appropriation of \$86,165 in the Grant Fund of the DHSP Salary & Wages Account (\$63,874), Other Ordinary Maintenance Account (\$20,576), and Travel & Training Account (\$1,715) from the Mass. Dept. of Education to the Community Learning Center through the Young Adults with Learning Disabilities Project.

In City Council November 4, 2002

**ORDER ADOPTED.
9-0-0.**