



IRA A. JACKSON
COMMISSIONER

EDWARD J. COLLINS, Jr.
DEPUTY COMMISSIONER

The Commonwealth of Massachusetts
RECEIVED BY
OFFICE OF CITY CLERK
1987 AUG 20 AM 10:33
CAMBRIDGE MA.
Department of Revenue
Division of Local Services
200 Portland Street

P.O. Box 7015, Boston 02204

August 12, 1987

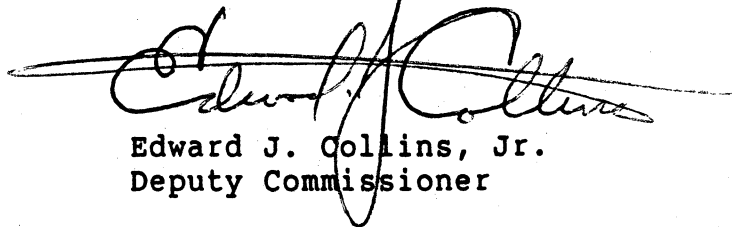
To Municipal and Regional School District Officials:

As a result of the Fiscal Year 1988 State Budget enacted by the Legislature and signed by the Governor, certain estimated receipts, assessments and charges for Fiscal Year 1988 have changed from those included on the Cherry Sheet issued this past March.

Please consider this notification your authority to amend your Fiscal Year 1988 Cherry Sheet by inserting the attached estimate revisions on the appropriate line items.

Should you have any questions regarding this action, please do not hesitate to contact either Celeste Staples, Program Manager, Local Aid Section or A. Louis Hayward, Chief of Bureau of the Municipal Data Management and Technical Assistance Bureau at 617-727-9260.

Very truly yours,



Edward J. Collins, Jr.
Deputy Commissioner

EJC:rr

ATTACHMENT I

CAMBRIDGE

RECEIVED BY
OFFICE OF CITY CLERK

1987 AUG 20 AM 11:33

CAMBRIDGE MA.

DEPARTMENT OF REVENUE
FY 88 CHERRY SHEET REVISIONS

RECEIPTS

LINE	PROGRAM NAME	ORIGINAL CHERRY SHEET ESTIMATE	REVISED CHERRY SHEET ESTIMATE
B. 1	School Aid, Ch. 70	\$	\$
B. 2	Ret. Teachers' Pens.		
B. 3	Reg. Public Lib.		
B. 5	School Construction		
B. 6	Special Needs Rec.	24,354	19,483
B.12	Magnet Education		
B.15	Elderly Lunch		
B.16	Apprenticeship Train		
C. 6	Veteran's Benefits	82,104	97,128
C.13	Racing Taxes		
D.	TOTAL EST. RECEIPTS	\$ 44,426,564	\$ 44,436,717

ASSESSMENTS

B. 3	Motor Vehicle Excises	\$	\$
B. 8	Met. Area Planning		
E.	TOTAL ASSESSMENTS	\$	\$
F.	NET TOTAL CHARGES	\$	\$

RECEIVED BY
OFFICE OF CITY CLERK
ATTACHMENT IIR

1987 AUG 20 AM 11:33
CAMBRIDGE, MA

EXPLANATION OF CHANGES IN FISCAL YEAR 1988 CHERRY SHEET

ESTIMATES FOR REGIONAL SCHOOL DISTRICTS

A. 6 ELDERLY LUNCH

Adjusted upward to reflect the regional school district portion of a \$150,000 appropriation increase in the final budget.

B. 1 SCHOOL AID, G. L. CHAPTER 70

The final budget appropriation reflects the formation of the Ashfield-Plainfield regional school district and the dissolution of the Quinobin regional school district. Affected districts are Ashfield-Plainfield, Blue Hills, Quinobin and South Middlesex.

B. 3 APPRENTICESHIP TRAINING

Adjusted upward to reflect the regional school district portion of a \$75,000 appropriation increase in the final budget.

RECEIVED BY
OFFICE OF CITY CLERK
1987 AUG 20 AM 11:33

ATTACHMENT II

CAMBRIDGE, MA

EXPLANATION OF PROGRAM ADJUSTMENTS AFFECTING

FISCAL YEAR 1988

MUNICIPAL CHERRY SHEETS

RECEIPTS

B. 1 SCHOOL AID, G.L. CHAPTER 70

Revisions reflect the formation of the Ashfield-Plainfield Regional School District and affects its member towns only.

B. 3 REGIONAL PUBLIC LIBRARIES

Revised to reflect current census estimates.

B.12 MAGNET EDUCATION*

This revision reflects a \$300,000 increase in the final budget appropriation, and the availability of more current data than used in March.

B.15 ELDERLY LUNCH*

Adjusted upward to reflect a \$150,000 appropriation increase in the final budget.

B.16 APPRENTICESHIP TRAINING*

Adjusted upward to reflect a \$75,000 appropriation increase in the final budget.

*Note: The amounts on lines B.12, B.15 and B.16 are educational offset items. Adjusted totals, if any, must be reported on page 2, Part IIB, line 5 of the tax rate recapitulation form.

B. 6 SPECIAL NEEDS RECREATION

Revisions reflect an appropriation decrease of \$100,000 in the final fiscal year 1988 budget.

C. 6 VETERAN'S BENEFITS

Adjustments reflect an appropriation increase of \$2 million in the final budget.

C.13 LOCAL SHARE OF RACING TAXES

This revision includes an increase of \$10,000, and a redistribution of funds to reflect current estimates of the handles taken.

ASSESSMENTS

B. 3 MOTOR VEHICLE EXCISE TAX BILLS

Revised to reflect the true estimates for certain municipalities which began printing motor vehicle excise tax bills in fiscal year 1986.

7. . S-520

Comm. from Edward J. Collins, Jr., Deputy
Commr., Mass. Dept. of Revenue, Division of
Local Services Re: changes in certain estima-
ted receipts, assessments & charges for the
FY88 Cherry Sheets.

In City Council,

September 14, 1987

Placed on File