

# City of Cambridge

## CAMBRIDGE CITY COUNCIL COMMITTEE ON FINANCE BUDGET HEARING SCHEDULE

The Committee on Finance comprised of the entire membership of the City Council will conduct several public meetings on the City budget covering the fiscal period July 1, 1984 to June 30, 1985.

These meetings will be held in the City Council Chamber and will follow the schedule outlined below and will include recommendations from the City Manager concerning the capital budget as well as the operating budget.

All interested individuals are invited to attend and be heard. Copies of the budget may be reviewed at the main library and will be available on a one to each person basis at the Budget Office at City Hall after April 9, 1984.

SATURDAY, APRIL 28, 1984 - 8:45 A. M. TO 12:00 P. M.

Mayor

Executive

City Council

City Clerk

Law

Finance (Budget, Personnel, Assessing, Auditing,  
Purchasing, Treasury, Data Processing)

Employee Benefits

General Services

Elections

Public Celebrations

Animal Commission

Fire

Police

# City of Cambridge

WEDNESDAY, MAY 2, 1984 - 4:30 P. M. TO 7:30 P. M.

- Traffic and Parking
- Inspectional Services
- License
- Weights and Measures
- Electrical Department
- Civil Defense
- Public Works
- Community Development
- Rent Control
- Debt Service
- M.B.T.A.

SATURDAY, MAY 5, 1984 - 8:45 A. M. TO 12:00 P. M.

- Human Services
- Water
- Health and Hospital
- Public Investments
- Historical Commission
- Conservation
- Nuclear
- Cable T.V.
- Library
- M.D.C.
- Veterans
- Women's Commission
- Schools
- County Tax
- Reserve
- General Revenue Sharing

# City of Cambridge

SATURDAY, MAY 12, 1984 - 8:45 A. M. TO 12:00 P. M.

If needed for further hearings.

\* GENERAL FUND FINANCING PLAN - REFERENCE PAGE III-1 IN THE BUDGET BOOK

General Fund Financing Plan and General Revenue Sharing Fund allocation  
in accordance with the Schedule below:

BUDGET SUMMARY

FUNCTION	TOTAL AMOUNT	REVENUE SHARING AMOUNT
General Government	\$ 24,661,735	\$ 87,230
Public Safety	24,788,805	1,122,070
Community Maintenance and Development	20,930,160	347,600
Human Resource Development	37,760,665	1,343,415
Education	<u>46,132,435</u>	<u>                    </u>
Total	\$154,273,800	

The Committee will accept both written and oral testimony at this time  
relative to Revenue Sharing.

The public is invited to attend and be heard.

For the Committee

Councillor Francis H. Duehay  
Chairman.

F-132

Comm. from Paul E. Healy, City Clerk, transmitting the schedule of the Committee on Finance public meeting schedule to discuss the City budget covering the fiscal period of July 1, 1984 to June 30, 1985. Said meetings to be held on Saturday, April 28th, Wednesday, May 2nd, Saturday, May 5th, and if necessary, on Saturday, May 12th, 1984 in the City Council Chamber.

In City Council,

April 23, 1984

*Placed  
ON  
FILE*