

THREE-YEAR-PLAN'S PROPOSED ALLOCATION OF FISCAL 1980-81 ("YEAR SIX") BLOCK GRANT FUNDE*
 (All figures are in thousands \$)

	HOUSING REHAB	PUBLIC HOUSING MODERN.	STREETS/ SIDEWALKS	OPEN SPACE	OTHER**	TOTALS
EAST CAMBRIDGE	183			20	25	228
E. Camb. Stabil.						250
AREA 3	154				26	180
AREA 4	91	47		350	76	564
CAMBRIDGEPORT	144	29	36	21	15	245
RIVERSIDE	147	35	150	15	10	357
NORTH CAMBRIDGE	198	19	114	117	35	483
HAGGERTY	48	12		12		72
CITY - WIDE HOUSING REHABILITATION	217					217
PUBLIC HOUSING MODERNIZATION***		40				40
ARCH BARRIERS						100
GENERAL ADMINISTRA- TION						315
PLANNING						299
CONTINGENCY						266
TOTALS	1,182	182	300	535	187	3,616

*As discussed in David Vickery's memorandum of 11-16-79 to Block Grant Advisory Committee (under paragraph titled "THREE YEAR PLAN")

**Includes neighborhood facilities; human services provided by HUD-approved neighborhood corporations; and business district improvements

***Public Housing Modernization in non-Block-Grant neighborhoods.



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CAMBRIDGE, MASS 02142 Annex

Inman & Broadway

EXTENSION 344

To Block Grant Advisory Committee

From David R. Vickery, Assistant City Manager for Community Development Date Nov. 16, 1979

Subject Public Hearing on Year Six Application Process

A public hearing on the Sixth Year (Fiscal 1980-81) Block Grant Program application process will be held on Wednesday, November 28, at 7:30 p.m. in the Community Development Department conference room (57 Inman Street, 3rd Floor). Information that may be of use to the Advisory Committee as a background for the hearing is as follows:

1. FUNDS AVAILABLE - HUD has advised us that the City should plan to receive the same \$3,616,000 "entitlement grant" as we received for the Fifth Year Block Grant Program (i.e. current year).
2. THREE-YEAR PLAN - The Fifth (current) Year Program is actually the first year of the Three-Year Plan HUD required us to submit as the basis for our Fifth Year Application. Thus HUD will be expecting us to submit a Sixth Year Application that follows closely the Three-Year Plan. In that sense, the Advisory Committee and the City Manager have already worked together to produce the essentials of the Sixth Year Application. However, this does not preclude minor adjustments to the Three-Year Plan, with corresponding adjustments in the application.. I am attaching a summary of Sixth Year projects as approved by HUD in the Three-Year Plan. Our own preliminary view of adjustments that should be made will be available, for your comment, at the Public Hearing.
3. TARGET NEIGHBORHOODS - As in the current (fifth) year program, Block Grant expenditures for Year Six will be limited to our seven target neighborhoods, which are East Cambridge, Neighborhood Three, Neighborhood Four, Cambridgeport, Riverside, North Cambridge, and Haggerty Neighborhood. Fortunately, the City Council's recent \$750,000 bond issue provides funds for street and sidewalk improvements in our other six neighborhoods.
4. HUMAN SERVICES - Although, as in the current year, the Sixth Year Block Grant Program will not be able to directly fund human services beyond those administered by HUD-approved, neighborhood-based corporations, we once again have developed alternate approaches sufficient to maintain the current level of City spending for the human services previously funded by the Block Grant Program. A separate process is being developed by the

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Human Services Component of the Community Development Department for allocating non-Block-Grant funds to services for the elderly and to other areas of human service established in previous years. Citizens and organizations wishing to be placed on a mailing list for on-going information about this separate process should contact Ms. Paula Van Gelder (by letter, or telephoning to 498-9034) at the Community Development Department. Human Services will not be addressed at the meeting of November 28, other than for allocations to eligible neighborhood-based corporations. (Organizations wanting to talk with our staff--prior to the November 28 meeting--as to their possible eligibility for HUD designation as a neighborhood-based corporation, should contact Edward Handy of our staff at 498-9034.)

5. SCHEDULE FOR APPLICATION PROCESS - As in past years, we must submit the Block Grant application to the State, for its "Clearing House Review," on or about February 25. In order to accomplish this, we must adhere to the following schedule:

* Initial Public Hearing	November 28
* Project Proposals/Neighborhood Meetings	Nov. 29-Dec. 14
* Draft Application Sent Out for Advisory Committee Review	January 4
* Public Hearing on Draft Application	January 23
* Final Application Prepared and Submitted for State Review	Jan. 24-Feb. 25

6. ADDITIONAL INFORMATION - At the November 28 public hearing, we will provide more detailed information on the Sixth Year Application Process. This will include copies of the City's Citizen Participation Plan. However, should you want this plan or other Block Grant Program information before the hearing, please contact Jean Ahonen or Edward Handy at the Community Development Department office. This can be done by letter, by coming in to see us (preferably by appointment), or by telephoning 498-9034.

Attachment

cc: James L. Sullivan
City Manager

S-641

Copy of comm. from David R. Vickery, Asst. City Manager for Community Development, to the Block Grant Advisory Committee regarding a public hearing on the Sixth Year Block Grant Program application process.

In City Council,

December 3, 1979

12/3/79

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