

Agenda Item #1
IN CITY COUNCIL
CITY OF CAMBRIDGE
June 23, 2003

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Public Works				\$350,000.00	\$350,000.00

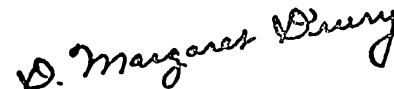
BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
surplus sewer revenue	\$350,000.00

In City Council June 23, 2003.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council June 23, 2003

Mgr.'s Consent Agenda

	YEA	NAY	ABSENT	PRESENT
Vice Mayor Henrietta Davis	✓			
Ms. Marjorie Decker	✓			
Mr. Anthony D. Galluccio	✓			
Mr. David P. Maher	✓			
Mr. Brian Murphy	✓			
Mr. Kenneth E. Reeves	✓			
Ms. Denise Simmons	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Mayor Michael A. Sullivan	✓			

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CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

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June 23, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of \$350,000 in surplus sewer revenues to the Public Investment Fund Public Works Extraordinary Expenditures account to provide funds for remedial reconstruction and emergency repairs to the sewer system.

This appropriation will allow the Public Works Department to continue its effort to produce reliable, accurate and updated sewer and drainage maps to replace inadequate maps presently used for our various systems. This important effort is necessary so as to ensure that we fully comply with EPA/DEP NPDES permitting requirements and to ensure that the City can properly address emergencies, environmental or otherwise.

The Department converted its sewer maps into a computerized digital format in 1996. The data in GIS is based on maps that need to be field verified and updated to reflect the field investigations and upgrades to the sewer and storm water system since that time.

This work will be coordinated with the MIS Department's current GIS program, and will bring the level of mapping detail up to that of the MWRA and the other large communities in the State who are also updating their systems.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

F-72

Consent Agenda #1

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of \$350,000 in surplus sewer revenues to the Public Investment Fund Public Works Extraordinary Expenditures account to provide funds for remedial reconstruction and emergency repairs to the sewer system.

In City Council June 23, 2003

**ORDER ADOPTED.
ROLL CALL. 9-0-0.**