

# City of Cambridge

MASSACHUSETTS

Agenda #8 Appropriation in the amount of \$321,757.16 to the Community Development Department.

In City Council May 10 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem			✓	
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci	✓			

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RF  
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# City of Cambridge

MASSACHUSETTS

Agenda #8 Appropriation in the amount of \$71,680.00 to the Community Development Department.

In City Council May 10 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann				
Mr. Clem				
Mr. Clinton				
Mr. Danehy				
Mr. Duehay				
Mrs. Graham				
Mr. Russell				
Mr. Sullivan				
Mayor Vellucci				

CITY COUNCIL  
CITY OF CAMBRIDGE

May 10, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1975-76, the following sum is hereby appropriated in the Non-Revenue Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance and Development	Community Development				\$321,757.16	\$321,757.16

BE IT FURTHER ORDERED: That the above appropriations in the Non-Revenue Fund are to be financed by estimated revenues drawn from the following sources:

City Council May 10, 1976  
 Adopted by 8 Yeas 1 Nays 1 Absent  
Paul E. Leahy  
 City Clerk

FINANCING PLAN	REVENUE
Miscellaneous Grants	\$321,757.16

CITY COUNCIL  
CITY OF CAMBRIDGE

May 10, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1975-76, the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance and Development	Community Development				\$71,680.00	\$71,680.00

BE IT FURTHER ORDERED: That the above appropriations in the Public Investment Fund are to be financed by estimated revenues drawn from the following sources:

*in City Council* May 10, 1976  
 Adopted by yeas and nays Vote  
 Yeas 8 Nays 0 Absent 1  
Paul E. Leahy  
 City Clerk

FINANCING PLAN	REVENUE
Community Development Block Grant	\$71,680.00

## LOCATION OF OPEN SPACE PROJECTS

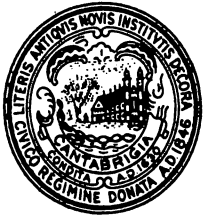
Inman Square

Porter Square

Intersection of Elm & Hampshire Streets

Main Street

Glacken Field



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

May 10, 1976

To the Honorable, the City Council:

INTRODUCTION. Since 1972 the City of Cambridge, under contract with the U. S. Department of Housing and Urban Development, has been carrying out an Open space categorical grant program, as authorized by Title IV of the Housing and Urban Development Act of 1970. This program is providing \$1,390,401.00 for landscape amenities in neighborhood business centers throughout the City (see list attached), as well as the construction of the courtyard in the Green-Franklin Multi-use Facility, the renovation of the Cambridge Common, and the soon to be constructed Donnelly Field tennis courts. With the cooperation and teamwork of Community Development staff and the Commissioners of Public Works and Traffic and Parking, this program is being rapidly completed.

OPEN SPACE REIMBURSEMENT. Because of the nature of this categorical grant program (1/2 City share - 1/2 Federal share), the City Council has to appropriate the total program amount first (\$1,390,401.00), so that the reimbursable expenditures can be made initially. Over the past four years the Council has provided the total City share of this program, \$695,201.00, in its annual Capital Improvements appropriation. However, of the total federal government reimbursement, \$695,200.00, the Council has only appropriated \$373,422.84. In order to insure a timely completion of the still outstanding projects, we are requesting an appropriation of the remaining \$321,757.16.

"URGENT NEEDS" FUNDS. One of the major causes of delay in the completion of this program was the 16-month impoundment of all federal categorical grant funds while the Department of Housing and Urban Development and the President prepared the new Housing and Community Development Act of 1974. This is the act that established the "block grant" program. In recognition of the inflationary pressures placed on its existing categorical grant programs by the 16-month delay, the federal government, in Title I of the Act of 1974, provided for "Urgent Needs" funding for these programs. I am pleased to inform you that the City's application for \$71,680.00 in Urgent Needs funds to complete the Open Space program has been approved by the federal government. Therefore, pursuant to a letter from the Director of the HUD Area Office received October 6, 1975, we are requesting the

appropriation of \$71,680.00 in urgent needs funds, which has been added to our 1975-76 block grant letter-of-credit.

Passage of the attached orders is recommended.

Very truly yours,

A handwritten signature in dark ink, appearing to read "James L. Sullivan", written in a cursive style.

James L. Sullivan  
City Manager

JLS/mbf  
Enc. 2

Agenda #8

160-F

Appropriations in the amount of \$393,437.16  
to the Community Development Department.

In City Council,  
May 10, 1976

5/10/76

Order

Adopted

P-0-1

LSR  
RF  
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