

City of Cambridge

MASSACHUSETTS

In City Council April 26 1976

#11.

for

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell			✓	
Mr. Sullivan			✓	
Mayor Vellucci	✓			

7 0 2

CITY COUNCIL
CITY OF CAMBRIDGE

April 26, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That the following transfer be made from the General Fund to the Non-Revenue Fund of the City of Cambridge:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>	<u>AMOUNT</u>
Health & Hospital Services Salaries & Wages	\$30,000.00	Health & Hospital Services Extraordinary Expenditures	\$30,000.00

REASON(S)

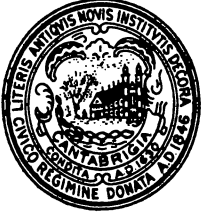
Completion of the "Infirmary Reconstruction" project.

In City Council April 26, 1976

Adopted by unanimous vote

Yeas 2 Nays 0 Absent 2

Paul E. Walsh
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

April 26, 1976

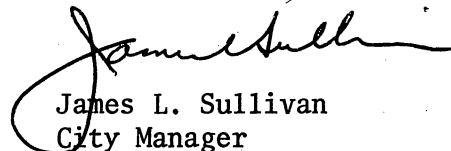
To the Honorable, the City Council:

The attached appropriation transfer, in the amount of \$30,000, is requested in order to finish the reconstruction project on Mayor Michael Neville Manor. As you know, on February 12, 1973, the City Council appropriated \$2,800,000 for a major refurbishing of the "Cambridge Home for the Aged and Infirm". During the course of that rehabilitation project, several construction modifications took place, amounting to \$110,000 in unexpected costs (a 4% increase in the original project estimate). For example, a modern sprinkler/alarm system has been installed and major rehabilitation of the heating system has been performed.

The project contingency was able to absorb \$80,000 of the increased costs, which left us with \$30,000 to secure from some other source. In consultation with the project architect and the Infirmary administrator, we decided that the best source for this additional appropriation should be the surplus in the Infirmary's salaries and wages appropriation for 1975-76. A surplus in this account is the result of the six-month delay in the opening of the newly-refurbished portion of the Neville Manor.

Passage of this order is recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda #11. *F-141*
a request for a transfer in the Health
Hospital Services.

In City Council,
April 26, 1976

4/26/76

Order

Adopted

17-0-2