

City of Cambridge

MASSACHUSETTS

In City Council 11/24/97, 199

Agenda # 2 \$250,000 - Public Investment

	YEA	NAY	ABSENT	PRESENT
V.M. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
Mr. Francis H. Duehay	✓			
Mr. Anthony Galluccio	✓			
Mr. Kenneth E. Reeves	✓			
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou	✓			
Mayor Sheila T. Russell	✓			

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CITY COUNCIL
CITY OF CAMBRIDGE

November 24, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1997-98 the following sum is hereby appropriated in the Public Investment Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Fire Department				\$250,000	\$250,000.00

BE IT FURTHER ORDERED: That the above appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$200,000.00
Mass Historical Grant	\$50,000.00

In City Council November 24, 1997.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

November 24, 1997

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

I am hereby requesting an additional appropriation of \$250,000.00 to the Public Investment Fund Fire Department Extraordinary Expenditures Account. The exterior renovation work on the Lafayette Square Fire Station project is in need of additional funding. As sections of the building are now exposed, stabilization work is more extensive than could be previously estimated. The present scope of work is to make the building weather tight, as well as stabilize the mortar and concrete deterioration.

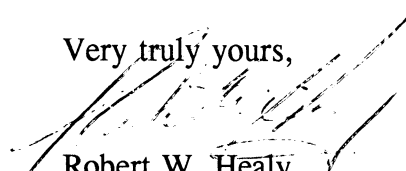
The following is a break down of the repairs:

- Repair and replacement of the slate roof as well as repairing damaged sheathing;
- Repointing tower and building as necessary;
- Replacement of copper cornice and rain leaders;
- Replacement of all windows;
- Replacement of damaged floor slabs;
- Replacement of tower copper roof;
- Reinstall original dormer destroyed by fire (approximately 1961);
- Replacement of exterior doors and apparatus overhead doors; and
- Modification of first floor bathroom for ADA compliance.

This additional appropriation will supplement \$362,100.00 which the City Council has already appropriated bringing the cost of the project to \$612,100.00. The funds to support this appropriation will come from free cash (\$200,000) and Massachusetts Historical Grant (\$50,000). Shown below is a summary funding source of the entire project.

Present funding	\$362,100.00 (City fund \$262,100/grant fund \$100,000)
Additional funding	<u>\$250,000.00</u> (City fund \$200,000/grant fund \$50,000)
	\$612,100.00

Very truly yours,


Robert W. Healy
City Manager

RWH/mec

Consent Agenda #2

F-172

Relative to an order requesting
an additional appropriation of
\$250,000 to provide funds for
exterior renovation work to the
Lafayette Square Fire Station.

In City Council November 24, 1997

ORDER ADOPTED

9-0-0