

CITY COUNCIL
 CITY OF CAMBRIDGE
 SUBMITTED APRIL 4, 1975
 AMENDED MAY 5, 1975

DONE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That the following sum is hereby appropriated in the Water Fund of the City of Cambridge:

	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURE	APPROPRIATION
WATER SUPPLY	1 202 640	1 200	681 585	677 000	2 562 425

BE IT FURTHER ORDERED: That the above appropriation in the Water Fund is to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUES
metered rates	2 517 475
miscellaneous revenues	40 000
rent from city property	4 950
	<u>2 562 425</u>

In City Council May 12, 1975

Adopted by yeas and nays Vote

Yeas 9 Nays 0 Absent 0

Paul E. Kelly
 City Clerk

Recessed Meeting of May 5 - Reconvened on May 12/75

~~Walter~~
Budget for Fiscal Year 1975-1976

Councilman Duchay submitted a report for the Committee on Finance to which was prepared the ~~Annual Budget~~ ^{Annual Budget} for the fiscal year 1975-1976 in the sum of \$4,018,375.00 ^{2,562,425} recommending the adoption of the ^{2,562,425} accompanying order in the sum of \$1,018,375.00 for the fiscal year beginning July 1, 1975 and ending June 30, 1976.

C. Duchay moved that the report of Finance Committee be adopted. The report was adopted.

Councilman Duchay now moved adoption of the ^{Fiscal} order submitted by the Finance Committee

~~At 6:18 PM the City Council recessed on motion of Councilman Clinton~~

At 6:21 PM, the time for recess having expired, the City Council reconvened at the call of the Chair

C. ~~Clinton~~ now moved the following order

ATTACHED (Here copy order #1)

On this motion the roll was called and resulted as follows (Here copy ^{Roll Call 4-3-0} ~~order #1~~) and the order ^{was adopted.} passed

C. ~~Clinton~~ now moved that the City Council take separate votes on



City of Cambridge

IN CITY COUNCIL

WHEREAS:

The Committee on Finance has duly considered a communication from the City Manager, dated April 7, 1975, transmitting budget requests and recommendations for the financial year beginning July 1, 1975 and ending June 30, 1976, and has held public hearings concerned with said requests and recommendations;

Therefore, said Committee recommends that the attached order concerning appropriations in the Water Fund, together with the associated financing plan, in the total of \$ 2,562,425, be approved for the fiscal period, July 1, 1975 to June 30, 1976.



City of Cambridge

IN CITY COUNCIL

WHEREAS:

The Committee on Finance has duly considered a communication from the City Manager, dated April 7, 1975, transmitting budget requests and recommendations for the financial year beginning July 1, 1975 and ending June 30, 1976, and has held public hearings concerned with said requests and recommendations;

Therefore, said Committee recommends that the attached order concerning appropriations in the Water Fund, together with the associated financing plan, in the total of \$ 2,562,425, be approved for the fiscal period, July 1, 1975 to June 30, 1976.

City of Cambridge

MASSACHUSETTS

In City Council May 12 1975

Water Dept Budget

* 2,562,425

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
	9	0	0	

CVSR

RF

A

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City of Cambridge

In City Council... May , 1975.....

The Finance

Committee

to which was referred the ANNUAL WATER DEPARTMENT BUDGET in the sum of:-

Reports, Recommending the adoption of the
accompanying order in the sum of \$ *2,562,425* for the year
ending June 30, 1976.

For the Committee,

Francis H. Duehay

Francis H. Duehay,
Chairman.

REPORT

Committee on Finance

ANNUAL WATER DEPARTMENT BUDGET.

In City Council,

Printed at the City of Chicago, Illinois
1914

1914

1914

City of Cambridge

In City Council May , 1975

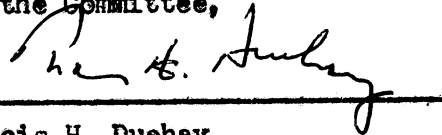
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Francis H. Duehay,
Chairman.

REPORT

217B

Committee on Finance

ANNUAL WATER DEPARTMENT BUDGET.

In City Council,

May 5, 1975