

IN CITY COUNCIL
CITY OF CAMBRIDGE
November 4, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$20,900	\$1,200			\$22,100.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
----------------	---------

Friends of Community Learning Center	\$22,100.00
--------------------------------------	-------------

In City Council November 4, 2002.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

3



3.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

November 4, 2002

To the Honorable, the City Council:

I am hereby requesting an appropriation of \$22,100 in the Grant Fund of the Human Services Department Salary and Wages Account (\$20,900) and Other Ordinary Maintenance Account (\$1,200) from the Friends of the Community Learning Center to support the Even Start and ABE programs. Funds will support part time teacher salaries and supplies for ESOL classes.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

F-133

Consent Agenda #3

Appropriation of \$22,100 in the Grant Fund of the DHSP Salary & Wages (\$20,900) and Other Ordinary Maintenance (\$1,200) from the Friends of the CLC to support the Even Start and ABE Program.

In City Council November 4, 2002

ORDER ADOPTED.

9-0-0.