

Calendar Item # 6

CITY COUNCIL
CITY OF CAMBRIDGE

~~April 2, 1990~~
May 14, 1990.

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
SCHOOL DEPARTMENT		SCHOOL DEPARTMENT	
Extraordinary Expenditures	\$27,081.00	Salary & Wages	\$27,081.00
Travel & Training	\$7,512.00	Salary & Wages	\$7,512.00
Extraordinary Expenditures	\$44,000.00	Other Ordinary Maintenance	\$44,000.00

REASON(S)

The first two transfer will be used to offset the \$250,000.00 reduction to the School Department budget as a result of state aid reduction.

The last transfer will be used to fund two contract consultants.

In City Council May 14, 1990.

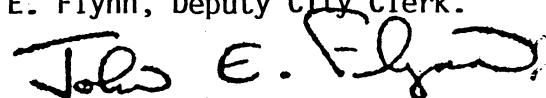
Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- John E. Flynn, Deputy City Clerk.

A true copy;

ATTEST: -


John E. Flynn, Deputy City Clerk.

Calendar Item # 6
CITY COUNCIL
CITY OF CAMBRIDGE

~~April 2, 1990~~
May 14, 1990.

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
SCHOOL DEPARTMENT		SCHOOL DEPARTMENT	
Extraordinary Expenditures	\$27,081.00	Salary & Wages	\$27,081.00
Travel & Training	\$7,512.00	Salary & Wages	\$7,512.00
Extraordinary Expenditures	\$44,000.00	Other Ordinary Maintenance	\$44,000.00

REASON(S)

The first two transfer will be used to offset the \$250,000.00 reduction to the School Department budget as a result of state aid reduction.

The last transfer will be used to fund two contract consultants.

In City Council May 14, 1990.

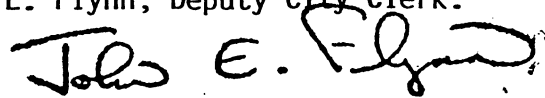
Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- John E. Flynn, Deputy City Clerk.

A true copy;

ATTEST: -


John E. Flynn, Deputy City Clerk.

Calendar Item # 6

CITY COUNCIL
CITY OF CAMBRIDGE

~~April 2, 1990~~
May 14, 1990.

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
SCHOOL DEPARTMENT		SCHOOL DEPARTMENT	
Extraordinary Expenditures	\$27,081.00	Salary & Wages	\$27,081.00
Travel & Training	\$7,512.00	Salary & Wages	\$7,512.00
Extraordinary Expenditures	\$44,000.00	Other Ordinary Maintenance	\$44,000.00

REASON(S)

The first two transfer will be used to offset the \$250,000.00 reduction to the School Department budget as a result of state aid reduction.

The last transfer will be used to fund two contract consultants.

In City Council May 14, 1990.

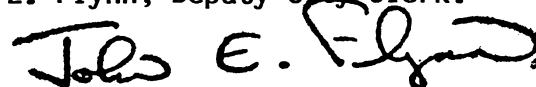
Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- John E. Flynn, Deputy City Clerk.

A true copy;

ATTEST: -



John E. Flynn, Deputy City Clerk.

City of Cambridge

MASSACHUSETTS

Agenda # 12 Transfer of \$78,593 in the
School Department.

In City Council

MAY 14

~~April 2~~

199 0

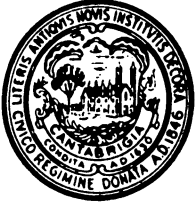
	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay	✓				
Mr. Jonathan S. Myers	✓				
Mr. Kenneth E. Reeves	✓				
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan	✓				
Mr. Timothy J. Toomey, Jr.	✓				
Mr. William H. Walsh	✓				
Mayor Alice K. Wolf	✓				

9

0

0

0



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

April 2, 1990

To The Honorable, The City Council:

Attached is an order requesting the transfer of \$78,593.00 approved by the School Committee on February 6, 1990. The first transfer is for \$27,081.00 from the extraordinary expenditure account to the salary and wages account and \$7,512.00 from the travel & training account to salary & wages account to provide funds to offset the \$250,000.00 reduction to the School Department budget in the fall which was necessitated by the \$3.4 million reduction in FY89-90 state aid to the City.

The second transfer is \$44,000.00 from the extraordinary expenditure account to the other ordinary maintenance account to provide funds for two contract consultants. These funds will be used for Grants Development consultant to provide proposal-writing activities, grant development assistance, and grant follow-up assistance and for Affirmative Action Professional Services, until a permanent Affirmative Action Officer is appointed.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mev

Agenda # 12

Ord. # 6 F-266

Transfer of \$78,593 in the School
Department.

In City Council,

April 2, 1990

Charter Right
exercised by
Councillor Walsh.

4/23/90 Tabled by
Councillor Quinlan.

5/14/90 Order adopted
9-0-0.