

City of Cambridge

MASSACHUSETTS

In City Council

5-22

1995

City Manager Agenda # 7

YEA	NAY	ABSENT	PRESENT	
③ ✓		① ✓		Ms. Kathleen L. Born
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓	WMM			Mr. Jonathan S. Myers
✓				Mrs. Sheila T. Russell
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms. Katherine Triantafillou
✓				Mayor Kenneth E. Reeves

① 8 ② 1 ③ 0

② 9 ③ 0 ④ 0 ⑤ 0

MS m sup w/9
RF 0-9

Consent Agenda # 7
CITY COUNCIL
CITY OF CAMBRIDGE

May 22, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1994

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1994-95 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General Government	Public Celebration		\$20,000			\$20,000.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Free cash

\$20,000.00

In City Council May 22, 1995.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

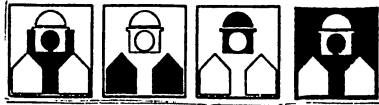
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk



CAMBRIDGE MULTICULTURAL ARTS CENTER

41 SECOND STREET, CAMBRIDGE, MA 02141 TEL: (617) 577-1400 FAX: (617) 577-0125

**CMAC BOARD
OF DIRECTORS**

PRESIDENT

Arthur Klipfel

VICE PRESIDENTS

Joy Dai Buell

Janis Pryor

TREASURER

Julie Holbrook

SECRETARY

Brett Donham

Sari Abul-Jubein

John Altobello

DeAnna Battle

Milli Centanni

Sheldon Cohen

Chuck Colbert

Richard Diamond

Frances deB.
Henderson

Eleanor Lazarus

Doug Ling

Jill Slosburg-
Ackerman

Janis Redlich

Jane Reed

Sylvia Saavedra-
Keber

Alan Zmnicki

ADVISORY

BOARD

Dan Fern

Sandra Graham

Ruth Hamilton

Helen Hiam

Sandra Schafer

Jacqueline
Sonabend

Jack Wofford

**EXECUTIVE
DIRECTOR**

James Field

May 12, 1995

Robert Healy
City Manager
Cambridge City Hall
795 Massachusetts Avenue
Cambridge, MA 02139

Dear Mr. Healy:

On behalf of the Board of Directors of the Cambridge Multicultural Arts Center (CMAC), I am requesting of the City immediate financial assistance in the amount of \$20,000. We are requesting that this amount as an advance to be deducted from next year's Tax Agreement allotment or as a loan to be deducted from payments due CMAC over the next few years. The final terms to be determined in discussions between your office and CMAC.

As you know, due to the reduction in tax revenue to the Bulfinch Courthouse Complex, CMAC's Tax Agreement revenues have recently dropped by \$100,000--a reduction of 25% of our total revenues. This reduction is a result of two factors: (1) assessed values of Bulfinch buildings, in which we are located; and (2) the formula that ties our annual allotment from the City to annual taxes paid on Bulfinch buildings.

We have managed to ratchet down our expenditures, and our projected budget for FY 1996 is designed to fit our expectations of reduced fixed income. In fact, over the past three years, we have reduced personnel and operating expenses by \$90,000, and next year's budget calls for additional cuts totaling \$10,000 in these areas. However, despite these considerable efforts, a gap exists between now and mid-July when the next income from the Tax Agreement arrives. We desperately need help in sustaining our operations until the end of this fiscal year and are asking that the City of Cambridge provide this gap financing.

May 12, 1995

Page 2

Over the past few years, CMAC has confronted difficult issues like racism, intolerance and social justice using artworks, performances, afterschool workshops and civic forums as a catalyst for discussion among Cambridge residents of all ages. CMAC has worked with and made its space available to schools, social service agencies and artists of Cambridge. The attached list is a record of this community access to CMAC's facility over the past three years and is in addition to the regular programming produced by CMAC during that same time period. These collaborations and support for community-initiated activities are consistent with the City's expectations for a community art center.

I hope you agree that CMAC has successfully met its commitment and responsibilities to the City of Cambridge and that financial assistance is warranted at this time. I look forward to hearing from you.

Sincerely,

A handwritten signature in cursive script, appearing to read "James Field".

James Field
Executive Director

Cambridge Multicultural Arts Center**INCOME**

	FY '92	FY '93	FY '94	FY '95	FY '96
	actual	actual	actual	actual	approved
Real Estate tax income	\$250,000	\$223,000	\$172,000	\$150,000	\$150,000
Note A (expires 2011) principal and interest	\$91,961	\$91,961	\$91,961	\$91,961	\$91,961
Note B (expires 12/96) interest only	\$12,316	\$12,316	\$12,316	\$12,316	\$12,316
Subtotal	\$354,277	\$327,277	\$276,277	\$254,277	\$254,277
Corporate, Foundations, Grants and Memberships	\$24,345	\$39,851	\$39,213	\$65,471	\$60,272
Fundraising Events	\$2,200	\$3,100	\$3,250	\$3,947	\$8,000
Box Office, Rental and other earned income	\$43,696	\$50,819	\$52,000	\$66,000	\$68,000
TOTAL INCOME	\$424,518	\$421,047	\$370,740	\$389,695	\$390,549

EXPENSES

Personnel Expenses: part-time, full-time, payroll taxes, benefits, and accounting services	\$176,904	\$165,215	\$145,953	\$123,665	\$120,403
Artist Fees	\$41,440	\$27,967	\$20,078	\$33,459	\$35,326
Rent, common area insurance and utilities	\$163,381	\$153,194	\$150,000	\$152,605	\$151,988
Other operating	\$95,150	\$59,347	\$60,791	\$56,352	\$55,306
Subtotal	\$476,875	\$405,743	\$376,822	\$366,081	\$363,023
Debt payments US Trust		\$10,000	\$12,000	\$12,000	\$12,000
East Cambridge Newspaper				\$12,752	
Payables due July				\$15,000	\$15,000
TOTAL EXPENSES	\$476,875	\$415,723	\$388,822	\$405,833	\$390,023
TOTAL PROFIT(LOSS)	(\$52,357)	\$5,324	(\$18,082)	(\$16,138)	\$474

Community use of CMAC
Arts Access and Non-Profit rentals

1993 1993 1993 1993 1993 1993 1993 1993 1993 1993 1993 1993

AUGUST

12	Asian-American Resource Workshop Community Performance	CMAC donation
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OCTOBER

2	Civic Forum	CMAC donation
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23	Cambridge Commission on Latino Affairs Community Workshops and Festival	CMAC donation
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NOVEMBER

11	CASA Open presentation by Guatemalan Commission	CMAC donation
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18	Dept. of Human Services Early Release Day Concert	CMAC donation
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20	Cambridge Montessori School Fundraiser Children's Performance	Non-profit rental
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21	Mass English Plus Community Festival and Awards Ceremony	CMAC donated
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DECEMBER

14	Boston's Womens Fundraiser	Non-profit rental
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8	ZuMix - Urban Youth Music Program	Non-profit rental
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1994 1994 1994 1994 1994 1994 1994 1994 1994 1994 1994 1994

JANUARY

6	Concillio Hispano - Three Kings Celebration	CMAC donation
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10	Mass Cultural Council Open Meeting	CMAC donation
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	National Organization of Women with New England Dance Ensemble performance	Non-profit rental
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26	<i>Struggles Against Racism:</i> Panel Discussion: The Arts & Social Change	CMAC donation
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FEBRUARY

1	Cambridge Rindge and Latin School Dance Performance for Cambridge Middle Schools	CMAC donation
4	Little Orchestra of Cambridge Ensemble Performance	CMAC donated
16	Recording for the Blind Community Orientation	CMAC donation

MARCH

2	<i>Struggles Against Racism</i> Panel Discussion: Popular Entertainment & Social Values	CMAC donation
12	Parents Nursery School Auction	Non-profit rental
14	Mass. Assoc. of Portuguese Speakers	CMAC donation
17	RSDI alumni reception	Non-profit rental
19	Cambridge Civic Forum	CMAC donation
20	Revels Fundraiser	Non-profit rental
23	Cambridge Rindge and Latin School Photography Exhibition & Reception	CMAC donation

APRIL

9	Community Works Auction	Non-profit rental
10	Cambridge Peace Commission Report on El Salvador Elections	CMAC donation
17	Arawana Hayashi Dance	Arts Access Rental
26-28	Cambridge Performance Project Rehearsal	CMAC donation
29	Back Porch Dance Benefit	CMAC donation

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17	Arawana Hayashi Dance	Arts Access Rental
26-28	Cambridge Performance Project Rehearsal	CMAC donation
29	Back Porch Dance Benefit	CMAC donation

MAY

1	Little Orchestra of Cambridge Performance/Fundraiser	CMAC donation
5	Diversity Collaborative Cambridge Community Organizations End of Year Festival	CMAC donation
6	Cambridge Public Schools Speech Competition	CMAC donation
19	MIT Political Science Dept. reception	CMAC donation

JUNE

12	Chiapas, Mexico Photo Project Fundraiser/Presentation	CMAC donation
14	City Links Youth Program Awards Ceremony	CMAC donation

JULY

15	Partners in Health Benefit for Haitian Health Center	Non-profit rental
27	Xuchipilli, Carmen Riquelme Dance	Arts Access

AUGUST

3	Friedrich rehearsal	Arts Access
23	Longy School of Music performance	CMAC donation
26	United Southend Settlements Youth program final presentation	CMAC donation

SEPTEMBER

28	Women in Film and Video New England Panel discussion and viewing	Non-profit
29	Visiting Nurses Association of Camb. Fundraiser and Exhibition reception	CMAC donation

OCTOBER

15	Underground Railway Theater Artist Residency	Arts Access
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23	Cambridge Community Chours	CMAC donation
25	Cambridge Performance Project	
1		
NOVEMBER		
5	Hill House	Non-profit rental
18	Montessori School play	Non-profit rental
20	GNE Productions gospel event	Arts Access
26	Office for Reguees and Immigrants Reception	Non-profit rental
6	Recoriding for the Blind	Non-profit rental
DECEMBER		
8	ZuMix Fundraiser	Non-profit rental
16	Lucie Therrien	Arts Access
20	Montessori School Auction	Non-profit rental
1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995		
JANUARY		
8	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
FEBRUARY		
7	CRLS High School Dance Performance	CMAC donation
8	Recording For the Blind	Non-profit rental
10	Little Orchestra of Cambridge	CMAC donation
12	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
MARCH		
4	Sonabo	Arts Access
12	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
19	Boston Scottish Fiddlers Club	Arts Access

23	Cambridge Community Chours	CMAC donation
25	Cambridge Performance Project	
1		
NOVEMBER		
5	Hill House	Non-profit rental
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20	GNE Productions gospel event	Arts Access
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6	Recoriding for the Blind	Non-profit rental
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8	Recording For the Blind	Non-profit rental
10	Little Orchestra of Cambridge	CMAC donation
12	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
MARCH		
4	Sonabo	Arts Access
12	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
19	Boston Scottish Fiddlers Club	Arts Access

20	Concilio Hispano Memorial Service	CMAC Donation
25	Haiti Communications Project	Non-profit rental
APRIL		
1	Boston Puppet Guild Puppet Festival	Arts Access
2	Workman's Circle Jewish Cultural Festival	Arts Access
8	Dance Umbrella Bill T Jones Workshop	Non-profit rental
9	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
12	Recording for the Blind	Non-profit rental
15	Deborah Mason Dance School	Non-profit rental
22	Cambridge Arts Council <i>Three Perspectives</i> Performance	Non-profit rental
24	Little Orchestra of Cambridge Rehearsal	Arts Access
27	Rehearsal	Arts Access
28	Phantom Arts Ensemble	Arts Access
30	Haitian Democratic Resistance	Non-profit rental
MAY		
3	Diversity Collaborative Cambridge Community Organizations End of Year Festival	CMAC donation
4	Rehearsal	Arts Access
5	Clair Ritter	Arts Access
7	Council on Aging/Windsor House Performance/Fundraiser	Non-profit rental
9		

	Cambridge Holocaust Remembrance Cambridge Peace Commission	CMAC donation
11	Rhode Island School Design Alumni	Non-profit rental
14	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
17	Millennium Productions Technology Forum	CMAC donation
19	Huntington Theatre	CMAC donation
22	New England Fnd for the Arts	CMAC donation
JUNE		
1	Cambridge Community Services	Non-profit rental
8	Camb Economic Opportunities Comm	Non-profit rental
11	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
19-23	Pilgrim Theater for the Deaf Residency and Performance	Arts Access
JULY		
7/11-8/15	Phillips Brookshouse/Cambridge Youth Enrichment Program Weekly camp use of theater	CMAC donation
SEPTEMBER		
1	Cambridge Schools Drama Teachers Performance	Non-profit rental
30	Concilio Hispano Anniversary Celebration	Non-profit rental

	Cambridge Holocaust Remembrance Cambridge Peace Commission	CMAC donation
11	Rhode Island School Design Alumni	Non-profit rental
14	Boston Scottish Fiddlers Club Coffee House/Workshops	Arts Access
17	Millennium Productions Technology Forum	CMAC donation
19	Huntington Theatre	CMAC donation
22	New England Fnd for the Arts	CMAC donation
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1	Cambridge Schools Drama Teachers Performance	Non-profit rental
30	Concilio Hispano Anniversary Celebration	Non-profit rental



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 22, 1995

To The Honorable, The City Council:

Attached please find a request from the Cambridge Multicultural Arts Center (CMAC) for an advance of \$20,000 from their FY96 allotment. As the City Council is aware, the funding plan for CMAC calls for the organization to receive annual payments from the City equal to 75% of the annual taxes paid on the building in which they are located (The Bullfinch Building.) This funding arrangement was entered into by the City, the Commissioners of Middlesex County and CMAC in December of 1980. The three party agreement, which extends for 99 years, enabled the renovation of the Bullfinch Building and secured a funding source and location for CMAC.

For the current fiscal year, CMAC is eligible to receive \$150,000 from the City. However, as the letter from CMAC indicates, they have a significant financing gap in the current fiscal year and are requesting an advance on the FY96 allotment. Because the FY96 allotment is in the City's FY96 budget, it is not legally possible to access those funds until the fiscal year begins on July 1, 1995. In an effort to assist CMAC, I have agreed to support their request that the City Council approve supplemental FY95 funding for CMAC. If approved, I will amend future contracts with CMAC to ensure that the \$20,000 credit is recouped by the City either in one fiscal year or in a series of years. If the Council approves this request, funding will come from free cash.

Very truly yours,

Robert W. Healy
City Manager

Consent Agenda # 7 *F-93*

\$20,000 cash advance from the FY96
allotment for the Cambridge
Multicultural Arts Center.

In City Council,

May 22, 1995

Order adopted
9-0-0.