

**IN CITY COUNCIL
CITY OF CAMBRIDGE
September 3, 2002**

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$185,137	\$6,063	\$1,300		\$192,500.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
State Dept. of Transitional Assistance	\$192,500.00

In City Council September 9, 2002.
Adopted by a ye and nay vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk

1870-1871



18.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

September 9, 2002

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the State Department of Transitional Assistance for \$192,500 to the Grant Fund Human Services Salaries and Wages account (\$185,137), Other Ordinary Maintenance account (\$6,063), and Travel and Training account (\$1,300) to provide funds to cover the costs of the salaries of 3.5 caseworkers in the program to prevent homelessness as well as related program costs.

Very truly yours,

Robert W. Healy
City Manager

F-114

Consent Agenda #18

Appropriation of a grant from the State Department of Transitional Assistance for \$192,500 to the Grant Fund DHSP Salaries & Wages Account (\$185,137), Other Ordinary Maintenance Account (\$6,063) and Travel & Training Account (\$1,300) to provide funds to cover the costs of the salaries of caseworkers in the program to prevent homelessness as well as related program costs.

In City Council September 9, 2002

**ORDER ADOPTED.
8-0-1.**