

City of Cambridge

MASSACHUSETTS

Agenda #11 Proposed additions to the City Budget by the City Council, on May 12, 1978 and the need for a two-thirds vote to add these items.

In City Council

May 19

198

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	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane				
Mr. Thomas W. Danehy				
Ms. Sandra Graham				
Mr. Leonard J. Russell				
Mr. David E. Sullivan				
Mr. Walter J. Sullivan				
Mr. Alfred Vellucci				
Mr. David A. Wylie				
Mayor Francis H. Duehay				

SUMMARY OF CITY COUNCIL BUDGET ACTIONS

Original General Fund Amount	\$81,054,705	(pVI-2)
School Committee Submitted Budget	31,369,455	
Supplemental Request - Equalization	<u>167,000</u>	(pVI-8)
Sub-Total	\$112,591,160	

City Council Additions with City Manager's Concurrence:

Rent Control Salary & Wages	\$ 49,000
Recreation OOM (Common Place)	<u>30,000</u>
Sub-Total	\$112,670,160

City Council Additions to School Budget with City Manager's Concurrence:

Employee Benefits	1,814,270
Principal	2,080,000
Interest	1,847,731
Pensions	<u>907,570</u>
(School Total)	\$6,649,571
Sub-Total	\$119,371,731

City Council Reductions

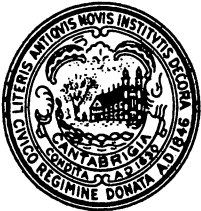
Law Department Salary & Wages	(18,795)
Sub-Total	352,936 \$119,300,936

City Council Additions: City Manager does not concur - requires individual votes by 2/3's Majority

Police - Salary	\$ 428,495
OOM (Clothing)	8,750
Salary (Court, OT, Educ.)	37,500
Employee Benefits (BC/BS)	<u>50,000</u>
	<u>\$524,745</u>
Sub-Total	\$119,825,681

(SUMMARY cont.)

Sub-Total	\$119,825,681
Building - Salary	35,790
Employee Benefits	<u>4,000</u>
	<u>39,790</u>
Sub-Total	\$119,865,471
Community Development - OOM	
Just-A-Start	<u>128,000</u>
Sub-Total	\$119,993,471
Library - Extraordinary Expenditures	<u>28,000</u>
Sub-Total	\$120,021,471
Conservation Commission - OOM	<u>1,500</u>
Sub-Total	\$120,022,971
School Department	<u>13,000</u>
Sub-Total	\$120,035,971
Public Works (Hoyt Field)	<u>20,000</u>
	\$120,055,971



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

May 19, 1980

To the Honorable, the City Council:

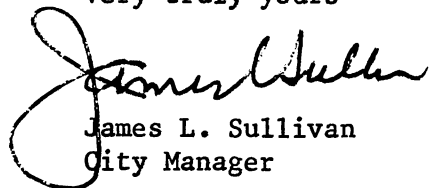
Enclosed is a summary of the City Council's actions on the City Budget on Monday, May 12, 1978.

In accordance with Chapter 44, Section 33A, I am notifying the City Council that I do not recommend the addition of the following amounts:

Police	\$524,745.00
Building	39,790.00
Community Development	128,000.00
Library	28,000.00
Conservation Commission	1,500.00
School Department	13,000.00
Public Works (Hoyt Field)	20,000.00

Thus it will require a two-thirds majority vote to add these items.

Very truly yours


James L. Sullivan
City Manager

JLS/b

Agenda #11

F-212

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In City Council,

May 19, 1980

CW/LS