

# #5 True Call - Budget

C. C. 106



## City of Cambridge

MASSACHUSETTS

*C. W. J. Sullivan* Mayor  
in City Council 5/15/ 1984  
*The Neville Manor Fund Appropriation - in the*  
*AMOUNT OF \$4,590,000*

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay			✓	
Ms. Sandra Graham			✓	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell			✓	

*CWSR*  
*RF*  
*B*

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*Budget as submitted Adopted*

**CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED MAY 14, 1984**

**INTRODUCED BY CITY MANAGER ROBERT W. HEALY  
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984**

**ORDERED:** That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

<b>FUNCTION</b>	<b>DEPARTMENT</b>	<b>SALARIES &amp; WAGES</b>	<b>OTHER ORDINARY MAINTENANCE</b>	<b>TRAVEL &amp; TRAINING</b>	<b>EXTRA ORDINARY EXPENDITURES</b>	<b>CITY APPROPRIATIONS</b>	<b>STATE ASSESSMENT</b>	<b>GRAND TOTAL</b>
<b>HUMAN RESOURCE DEVELOPMENT</b>	<b>neville manor</b>	<b>3 391 250</b>	<b>1 119 400</b>	<b>33 000</b>	<b>46 350</b>	<b>4 590 000</b>		<b>4 590 000</b>

**BE IT FURTHER ORDERED:** That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

<b>FUNCTION</b>	<b>DEPARTMENT</b>	<b>TAXES</b>	<b>LICENSES &amp; PERMITS</b>	<b>FINES &amp; FORFEITS</b>	<b>CHARGES FOR SERVICE</b>	<b>INTER GOVERNMENTAL REVENUE</b>	<b>MISCELLANEOUS REVENUE</b>	<b>GRAND TOTAL</b>
<b>HUMAN RESOURCE DEVELOPMENT</b>	<b>neville manor</b>				<b>4 590 000</b>			<b>4 590 000</b>

**CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED MAY 14, 1984**

**AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984**

**ORDERED:** That the following sums, designated as appropriations, are hereby appropriated in the Pension Reserve Fund.

<b>FUNCTION</b>	<b>DEPARTMENT</b>	<b>SALARIES &amp; WAGES</b>	<b>OTHER ORDINARY MAINTENANCE</b>	<b>TRAVEL &amp; TRAINING</b>	<b>EXTRA ORDINARY EXPENDITURES</b>	<b>CITY APPRO- PRIATIONS</b>
<b>GENERAL GOVERNMENT</b>						
	employee benefits		1 000 000			1 000 000

**BE IT FURTHER ORDERED:** That the city appropriations in the Pension Reserve Fund are to be financed by taxes and the water fund.

<b>FUNCTION</b>	<b>DEPARTMENT</b>	<b>TAXES</b>	<b>LICENSES &amp; PERMITS</b>	<b>FINES &amp; FORFEITS</b>	<b>CHARGES FOR SERVICE</b>	<b>INTER GOVERN- MENTAL REVENUE</b>	<b>MISCELLA- NEOUS REVENUE</b>	<b>GRAND TOTALS</b>
<b>GENERAL GOVERNMENT</b>								
	employee benefits	800 000			200 000			1 000 000

# City of Cambridge #5

In City Council.....

The Finance

Committee

to which

comprised of the entire membership of the City Council was referred the Neville Manor Fund appropriation in the amount of \$4,590,000.

**Reports,** The Committee recommends the adoption of the enclosed order providing for the Neville Manor Fund appropriation for the fiscal year 1984 - 1985 in the sum of \$4,590,000.

For the Committee,

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Councillor Francis H. Duehay,  
Chairman.

#5 Vote -

F-178C  
**REPORT**

**Committee on Finance**

Neville Manor Fund appropriation in  
the sum of \$4,590,000.

In City Council,

May 14, 1984