

CITY COUNCIL
CITY OF CAMBRIDGE

AGENDA ITEM NO. 3

February 1, 1988]

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1987-88 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

<u>FUNCTION</u>	<u>DEPARTMENT OR PROGRAM</u>	<u>SALARIES & WAGES</u>	<u>OTHER ORDINARY MAINTENANCE</u>	<u>TRAVEL & TRAINING</u>	<u>EXTRAORDINARY EXPENDITURES</u>	<u>APPROPRIATIONS</u>
Public Safety	Police				\$60,000	\$60,000

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council February 1, 1988.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Joseph E. Connerton, City Clerk.

<u>FINANCING PLAN</u>	<u>REVENUE</u>
Parking Fund	\$60,000.00

A true copy;

ATTEST:-

Joseph E. Connerton

City of Cambridge

MASSACHUSETTS

In City Council February 1, 1988

AGENDA ITEM NO. 3

RE: APPROPRIATION OF \$60,000. FROM THE PARKING FUND TO THE POLICE DEPT. EXTRAORDINARY EXPENDITURE ACCOUNT

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham			✓	
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

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C.W. P.S.
MS



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

February 1, 1988

To the Honorable, the City Council:

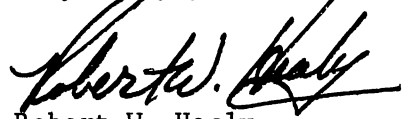
Attached is an appropriation request for \$60,000 from the Parking Fund to the Police Department, Extraordinary Expenditure account for the purchase of twenty (20) portable radios.

An analysis of the current system indicates that it is now appropriate to both begin replacement of some of the older radios as well as add to the existing stock.

An additional number will be recommended in the FY89 "pay as you go" Capital Budget. However, current operational needs require the purchase of these twenty (20) in this fiscal year.

Passage is strongly recommended.

Very truly yours,


Robert W. Healy
City Manager

RWH/b

Agenda Item No. 3 *P-55*

Re: appropriation of \$60,000. from the
Parking Fund to the Police Dept.

In City Council,

February 1, 1988

c.w. 15
MS
MR
Order Adj Recd
Roll Call
8-0-1