

CHAIRMAN
Mayor Walter J. Sullivan

VICE CHAIRMAN
Jane F. Sullivan

SCHOOL COMMITTEE
455 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138
OFFICE OF THE SECRETARY
(Tel. 498-9251)

MEMBERS
Frances H. Cooper
Alfred B. Fantini
Sara O. Garcia
Timothy J. Toomey Jr.
Larry Weinstein

March 30, 1987

Cambridge City Council
c/o Mr. Joseph Connarton, City Clerk
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

I am enclosing a copy of the Order adopted by the School Committee at the Regular Meeting of the School Committee held on Thursday, March 26, 1987, approving the general operating budget for the Cambridge Public Schools in the amount of \$54,733,740 for the fiscal year beginning July 1, 1987 and ending June 30, 1988; also Attachment A indicating the following breakdown of the Statutory Categories:

400	Salaries and Wages.....	\$34,469,078
500/600	Supplies, Services and Materials....	13,918,130
800	Travel and Training.....	272,057
900	Equipment and Fixed Assets.....	6,030,185
	Cherry Sheet Charges.....	44,290
Total.....		\$54,733,740

Very truly yours,

Claire E. Rodley
Claire E. Rodley
Secretary of the School Committee

/cr
Encl.

RECEIVED BY
CITY CLERK
1987 MAR 30 PM 4:00
CAMBRIDGE MA.

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--IN SCHOOL COMMITTEE--

March 26, 1987

RECEIVED
MAR 30 PM 4:00
CAMBRIDGE, MA.

ORDERED:

That the Budget of the School Department be promulgated as hereby determined by the School Committee in the sum of \$54,733,740; as the general operating budget for the fiscal year beginning July 1, 1987 and ending June 30, 1988 in the statutory categories as set forth on Attachment A. Further, that the Superintendent develop three (3) priority item lists totalling \$1,827,445 to submit to the School Committee as priority addbacks to be transmitted to the City Manager for funding consideration.

A true copy:

Attest: *Claire E. Rodley*
Claire E. Rodley
Secretary of the School Committee

cc School Committee Members
Superintendent
City Council, c/o City Clerk
City Manager
Chairman, Board of Assessors
Director, Budget & Personnel
City Auditor

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March 30, 1987

ATTACHMENT A - FY'88 SCHOOL DEPARTMENT BUDGET

The Executive Director of Management Services has forwarded the following statutory category amounts for the FY'88 Budget as adopted by the School Committee on March 26, 1987 for transmittal to the City Manager and City Council.

400	Salaries and Wages.....	\$34,469,078
500/600	Supplies, Services and Materials...	13,918,130
800	Travel and Training.....	272,057
900	Equipment and Fixed Assets.....	6,030,185
	Cherry Sheet Charges.....	44,290
Total.....		\$54,733,740

Comm. from Claire E. Rodley, Sec., School Committee, transmitting a copy of an order recently adopted by the School Committee approving the general operating budget for the Cambridge Public Schools in the amount of \$54,733,740. for FY87-88.

In City Council,

April 27, 1987

*Referred to the
Finance Committee*

*Copy sent to Council's Dorely,
Chair, Committee on Finance
5/1/87*