

IN CITY COUNCIL
CITY OF CAMBRIDGE
~~--April 27, 1998~~
May 4, 1998

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1997-98 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services		\$30,000			\$30,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
free cash	\$30,000.00

In City Council May 4, 1998.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council 5-4, 1998

*Ch Rt # 3 Adoption of appropriate for
analysis + assessment of ymk c. 105*

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Ms. Henrietta Davis
✓				V. Mayor Anthony Galluccio
✓				Mr. Kenneth E. Reeves
✓				Ms. Sheila T. Russell
✓				Mr. Michael A. Sullivan
	<i>W</i>	1		Mr. Timothy J. Toomey, Jr.
✓				Ms. Katherine Triantafillou
✓				Mayor Francis H. Duehay

① 8 0 1 0
② 9 0 0

IN CITY COUNCIL
CITY OF CAMBRIDGE
April 27, 1998

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1997-98 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
Human Resource Development	Human Services		\$30,000			\$30,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
free cash	\$30,000.00

CHARTER RIGHT WAS EXERCISED BY COUNCILLOR RUSSELL.

IN CITY COUNCIL
CITY OF CAMBRIDGE
April 27, 1998

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1997-98 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

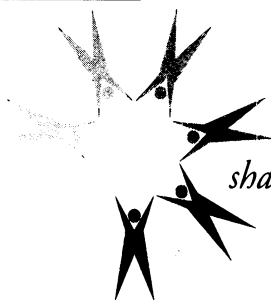
OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
Human Resource Development	Human Services		\$30,000			\$30,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
free cash	\$30,000.00

CHARTER RIGHT WAS EXERCISED BY COUNCILLOR RUSSELL.

Department of Human Service Programs



sharing resources...building community

Jill Herold
Assistant City Manager

April 22, 1998

Ellen Semonoff
Deputy Director

TO: Robert W. Healy

FROM: Jill Herold

RE: Assessment of the Youth Centers

Childcare

Commission for
Persons with Disabilities

Community and Youth

Community
Learning Center

Coordinating Council for
Children, Youth and Families
(Kids' Council)

Council on Aging;
Elderly Services

Low Income
Fuel Assistance

Multi-Service Center;
Homeless Services

Office of Workforce
Development

Planning & Development

Recreation

As you are keenly aware, there have been major changes in the City's youth centers over the last eight years and we anticipate that many more changes are coming:

- We expanded the Willis D. Moore Center and built large new Centers for Area 4 and East Cambridge.
- There is currently underway planning for a new West Cambridge Youth Center and revisions will be made to the Gately Youth Center in connection with the renovation of the Fitzgerald School.
- Our Youth Centers have increased the numbers of pre-teens being served.
- Many new programs, run by Youth Center staff and/or by other City and nonprofit providers, have been introduced in the Youth Centers.
- Our extended day planning efforts will engage the Youth Centers in new collaborations with the Schools, the Community Schools and other community providers.

Along with the expanded space and programming have come only limited changes to our staffing configuration. We have added more part time youth staff and have added two 19 hour assistant directors, one for the Frisoli Youth Center and one for the Area 4 Youth Center. We believe that our current staffing pattern may be preventing us from providing the wide variety of quality programs that we would like.

But we do not think it would make sense to add staff without doing an in depth assessment of both our services and our staffing needs. We would like to take the time to examine a variety of issues with our staff and the community with the



help of an outside consultant. We would be assessing the services we currently provide, looking at best practices in youth programming, looking at staffing models for implementing the services and analyzing the transportation needs of the program. The assessment would also help us to ensure that the youth centers are in a position to play an appropriate role in the extended day programs.

We request an appropriation of \$30,000 to enable us to do a request for proposal for a consultant to work with us on the assessment. With the results of the assessment, we will be in a position to recommend staffing and any other changes for the Youth Centers.



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307



21.

April 27, 1998

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$30,000.00 to the General Fund Human Services Other Ordinary Maintenance Account for a request for proposal for an analysis and assessment of the Youth Centers. For greater detail on this matter, please see the attached communication from Assistant City Manager for Human Services Jill Herold. The funds to support this appropriation will come from free cash.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec
Attachment

Consent Agenda #21

Cal. 3
56F

Relative to an appropriation of
\$30,000 for a request for
proposal for an analysis and
assessment of the Youth Centers
from free cash.

In City Council April 27, 1998

CHARTER RIGHT
BY Councillor Russell

OR HER ADOPTED

9-0-0-